



School Facilities Grant Program for Regular Operating Districts ALLOCATION ONE ANALYSIS

Prepared by the New Jersey Department of Education, Office of School Facilities

March 5, 2009

Foreword

On July 9, 2008, Governor Corzine signed legislation authorizing an additional \$3.9 billion for the school construction program. The legislation calls for \$1 billion in grant funding to be available for school facilities projects in Regular Operating Districts (ROD). The grants will be awarded in fixed annual allocations based on a prioritization process that considers critical need in accordance with project categories outlined in the law.

This document provides an overview of the school facilities projects approved by the Department of Education for grant funding, and accepted by the school districts either through written notification or the expiration of the regulatory review period, in the first allocation. The report consists of a **Grant Program Overview** and **Allocation One Summary**, followed by three attachments containing more detailed statistical information. The attachments are described below.

Attachment A: County and District Analysis provides an overview of the school facilities grants approved by the Department of Education and accepted by the districts in Allocation One by county and district.

Attachment B: District Factor Group (DFG) Analysis examines approved grants for districts with similar socioeconomic status.

Attachment C: Priority Level Analysis summarizes approved grants by priority level. Project level detail, such as scope of work and estimated budget, is also provided.

ROD Grant Program Overview

Grant funding was previously approved for school facilities projects on an ongoing “first come” basis without prioritizing need. The new grant funding process is designed so that grants are allocated to the most critical and educationally responsive projects. Major changes are as follows:

- **Grant applications will be approved once a year rather than on an on-going basis.**

In the past, grant funding was approved by the Department on an on-going basis as projects were received. Per the Educational Facilities Construction and Financing Act, P.L. 2000, c. 72 (N.J.S.A. 18A: 7G-1 *et seq.*), as amended by P.L. 2007, the Commissioner will establish a process for the annual allocation of grant funding. This process requires districts to submit project applications with grant requests by specific deadlines so that requests can be collectively considered and prioritized.

- **The amount of money approved for each grant allocation will be fixed.**

In order to allow all districts to participate in the grant process, and not penalize districts who may require more lengthy planning time, the total amount of grant money that will be approved for each allocation will be fixed, with the first allocation not to exceed \$200 million. If the State share of grant approvals total less than the money allocated, the remaining money will be added to future allocations.

- **Projects requesting grants will be ranked according to a prioritization process.**

Per the Educational Facilities Construction and Financing Act, P.L. 2000, c. 72, as amended by P.L. 2007, “*the Commissioner shall establish a priority process for the financing of school facilities projects based upon the Commissioner’s determination of critical need... The priority project categories shall include, but not be limited to, health and safety, overcrowding in the elementary, middle, and high school grade levels, spaces necessary to provide in-district programs and services for current disabled students who are being served in out-of-district placements or in-district programs and services for the projected disabled student population, and full-day kindergarten facilities in the case of school districts required to provide full-day preschool.*”

ELIGIBILITY REQUIREMENTS

For a school facilities project to be considered for grant funding, the proposed scope of work must be 100% eligible for State support and be included in one of three priority “levels.” If the project scope is not 100% eligible for State support and/or the scope of work is not included in one of the three priority levels, the project will not be considered for grant funding. However, a district may request debt service aid if the proposed scope of work, or a portion of the proposed scope of work, is eligible for State support. The State share will be an amount equal to the district aid percentage, but not be less than 40% of the final eligible costs. (*The 115% multiplier used for the previous grant program will no longer be applied.*)

Once a school facilities project has been determined by the Department to have 100% eligible scope, it will be placed in one of three priority “levels” based on the proposed scope of work. If the proposed scope of work is applicable to more than one level, the project will be placed in the lower priority level. Levels 1 and 2 contain a mix of educational and capital maintenance scopes of work. Level 3 pertains to major educational projects involving renovation and/or new construction.

LEVEL 1

Level 1 school facilities projects address critical operational building needs, including health and safety issues and program mandates.

- **Essential building systems upgrades** *(Repair or replacement of structural, mechanical/heating and cooling, electrical, and plumbing systems; Includes required refinishing work.)*
- **Building skin** *(Repair or replacement of roof, windows, masonry, etc.)*
- **Building code issues**
- **ADA upgrades** *(Includes site and building access, toilet room renovations.)*
- **Hazardous material abatement** *(Radon, lead, asbestos, etc.; Includes required refinishing work.)*
- **Security and communications systems** *(Includes essential systems such as public address, telephone, building entrance security.)*
- **Site drainage** *(To remediate an existing problem; Not in conjunction with new construction.)*
- **Elementary school playgrounds** *(Includes the upgrade or replacement of existing playgrounds to meet life cycle, safety, and/or consumer produce safety codes; Not applicable for new playgrounds.)*
- **Renovated or new early childhood classrooms** *(Includes the renovation and/or new construction of up to six pre-kindergarten and/or kindergarten classrooms. At least 75% of impacted net square feet in the proposed project must consist of pre-kindergarten and/or kindergarten classrooms. Only applicable for projects that address capacity for State-mandated universal preschool programs and full-day kindergarten in school districts required to provide full-day preschool.)*
- **Special population needs** *(For program expansion or educational adequacy; May include renovation and/or new construction. At least 75% of impacted net square feet in the proposed project must address special population space needs.)*

LEVEL 2

Level 2 focuses on the renewal of existing buildings, overcrowding, and/or improving the quality of existing instructional spaces.

- **Repair/replacement of existing building systems and components not included in Level 1**
- **Existing site upgrades, excluding athletic fields and tracks** *(Includes upgrades to sidewalks, paving, fencing, and security lighting.)*
- **Renovation and/or new construction of capacity-generating classrooms to address overcrowding or substandard conditions** *(At least 75% of impacted net square feet in the proposed project must consist of capacity-generating classrooms; Applicable projects may include general classrooms and specialized classrooms noted by the district to be capacity-generating, such as middle or high school science labs.)*
- **Technology infrastructure upgrades** *(For classroom instruction in accordance with Department's Technology Plan; Does not include equipment.)*

LEVEL 3

Level 3 includes major school facilities projects that involve the renovation and/or expansion of existing schools or the construction of new schools. These projects typically address both capital maintenance and educational deficiencies.

- **Renovation and/or new construction projects**, ranked according to:
 - District-wide unhoused students and overcrowding
 - Early childhood program accommodations
 - FES compliance
 - Use of temporary or leased facilities
 - Building age
 - Project scope
 - Prior grant funding

If a project is not selected for grant funding, the district has four options, depending upon the type of project submitted.

- If the project met the criteria for inclusion in one of the three grant priority levels, but was not funded due to demand in a higher level(s), the district can hold and resubmit the project for the next grant funding allocation. *(This is not applicable to Allocation One since the State share of all eligible projects is less than the \$200M allocated.)*
- If the project scope was not applicable to one of the three priority levels, or contained work that prevented its placement in a higher priority level, the district can revise and resubmit the school facilities project for the next grant funding allocation.
- If the school facilities project has eligible costs for State support, the district can request debt service aid instead of a grant in accordance with current practices.
- If the district does not want to seek debt service aid, it can convert the project to an “Other Capital” project and fully fund the project without State funding support.

Allocation One Summary

The project application deadline for the first grant allocation was timed to coordinate with an April 2009 referendum and summer 2009 work. The allocation was open to all project types, including both referendum and non-referendum projects. It was scheduled quickly after the new funding became available to accommodate districts that were in the process of planning projects as well as districts who wanted to take advantage of the grant program as soon as possible. Allocation One applications were due to the Department of Education by October 15, 2008. Districts were notified of preliminary project and grant approval in January 2009. Final approval was issued in February 2009, either after the Department received a Board of Education resolution from the school district accepting the preliminary approval letter or the regulatory review period expired.

The following provides an overview of the projects approved for grant funding in the first allocation. Detailed information can be found in the attachments that follow.

- **133** of the **576** school districts in the State (23%), excluding SDA districts, applied for and accepted school facilities grants for a total of **400** projects in Allocation One.
- The **400** grant projects have total estimated project costs of **\$447,182,565**. State share, based on district cost estimates and assuming all districts will be able to raise their local share, is **\$180,393,797**. Local share for all projects was calculated to be **\$266,788,768**.
- The State share is **\$19,606,203** less than the **\$200,000,000** allocated to this round of grant funding. Therefore, all eligible grant applications were approved regardless of priority level.
- **57** projects in **18** districts require a referendum. All are scheduled for April 2009. The referendum projects have a total estimated cost of **\$228,304,515**, with a **\$92,931,533** State share. (*Districts have a second referendum opportunity in September 2009 if the April referendum fails.*) The average budget per referendum project is **\$4,005,342**. The average grant per referendum project is **\$1,630,378**. Although the number of referendum projects totals less than 15% of all approved Allocation One projects, the State share for referendum projects is 52% of the total for all projects.
- The **343** non-referendum projects have a total estimated budget of **\$218,878,050**, with an **\$87,462,264** State share. The average budget per non-referendum project is **\$638,128**. The average grant per non-referendum project is **\$254,992**. It is unknown how many of the projects will require funding in the 2009-10 school year budget.
- The three school districts submitting project(s) with the highest State share are **Brick** (*Ocean County, 23 projects with total State share of \$25,342,783*), **Mount Holly** (*Burlington County, 3 projects with total State share of \$20,287,676*), and **Carlstadt-East Rutherford Regional High School District** (*Bergen County, 1 project with State share of \$11,080,556*).
- The three school districts submitting project(s) with the lowest State share are **Mifford** (*Hunterdon County, 1 project with State share of \$7,840*), **Quinton Township** (*Salem County, 1 project with State share of \$26,993*), and **Bloomington** (*Passaic County, 1 project with State share of \$39,100*).

COUNTY ANALYSIS

The following provides an overview of approved Allocation One grant projects by county. See **Attachment A** for additional detail, including school district summaries.

County	Total Number of Districts in County	Number of Districts Accepting Approved Grants	% of Total County Districts Applying	Total Projects	Total Estimated Project Costs	State Share	Local Share	% of Total State Share
Atlantic	25	5	20.00%	9	\$16,115,128	\$6,409,355	\$9,705,773	3.53%
Bergen	77	20	25.97%	52	\$68,223,538	\$25,294,400	\$42,929,138	13.94%
Burlington	40	6	15.00%	11	\$51,616,463	\$28,638,547	\$22,977,916	15.78%
Camden	41	7	17.07%	10	\$8,142,342	\$4,267,763	\$3,874,579	2.35%
Cape May	19	1	5.26%	1	\$900,000	\$360,000	\$540,000	0.20%
Cumberland	13	4	30.77%	6	\$5,956,550	\$2,783,005	\$3,173,545	1.53%
Essex	19	5	26.32%	31	\$18,100,066	\$7,328,607	\$10,771,459	4.04%
Gloucester	29	4	13.79%	9	\$22,775,258	\$11,285,133	\$11,490,125	6.22%
Hudson	8	2	25.00%	11	\$11,173,522	\$6,294,106	\$4,879,416	3.47%
Hunterdon	31	8	25.81%	21	\$14,029,015	\$5,611,605	\$8,417,410	3.09%
Mercer	10	3	30.00%	34	\$14,277,385	\$5,791,273	\$8,486,112	3.19%
Middlesex	24	9	37.50%	38	\$44,728,893	\$9,811,075	\$34,917,818	5.41%
Monmouth	53	7	13.21%	24	\$13,069,827	\$5,292,171	\$7,777,656	2.92%
Morris	41	18	43.90%	61	\$29,632,953	\$12,120,422	\$17,512,531	6.68%
Ocean	30	4	13.33%	27	\$80,446,658	\$31,337,388	\$49,109,270	17.27%
Passaic	19	9	47.37%	11	\$8,333,751	\$3,296,471	\$5,037,280	1.82%
Salem	14	1	7.14%	1	\$41,869	\$26,993	\$14,876	0.01%
Somerset	21	6	28.57%	11	\$6,229,921	\$3,049,368	\$3,180,553	1.68%
Sussex	17	5	29.41%	9	\$3,643,833	\$1,457,533	\$2,186,300	0.80%
Union	21	6	28.57%	20	\$28,823,035	\$9,554,886	\$19,268,149	5.27%
Warren	24	3	12.50%	3	\$922,558	\$383,696	\$538,862	0.21%
TOTALS	576	133	23.09%	400	\$447,182,565	\$180,393,797	\$266,788,768	

- 1 to 20 districts in each county were approved to receive school facilities grants.
- Bergen and Morris counties had the most number of districts participating, with at least double the number of districts requesting and receiving grant approvals that the other counties. Passaic, Morris, and Middlesex counties had the highest percentage of district participation relative to the number of districts in the county.
- Cape May, Salem, and Hudson counties had the fewest districts participating and the lowest percentage of district participation relative to county size.

- State share distribution among the counties ranged from a high of **17.27%** in **Ocean County** to a low of **0.01%** in **Salem County**.
- **Ocean, Burlington, and Bergen** counties have the highest State share if local funding is secured for all approved projects. **Salem, Cape May, and Warren** counties have the lowest State share.

DISTRICT FACTOR GROUP ANALYSIS

The following provides an overview of the Allocation One grants approved for each District Factor Group (DFG). DFGs organize school districts by socioeconomic status based on (1) the percent of adults with no high school diploma, (2) the percent of adults with some college education, (3) occupational status, (4) unemployment rate, (5) the percent of individuals in poverty, and (6) median family income. **Attachment B** provides additional detail.

DFG	Number of Districts Accepting Approved Grants	% of DFG with Approved Grants	Total Projects	Total Estimated Project Costs	State Share	Local Share	% of Total State Share
A	5	26.32%	5	\$12,576,403	\$5,042,005	\$7,534,398	2.78%
B	20	34.48%	31	\$93,874,394	\$43,448,283	\$50,426,111	23.95%
CD	10	15.15%	25	\$68,473,379	\$29,100,230	\$39,373,149	16.04%
DE	19	22.89%	55	\$84,155,309	\$35,307,000	\$48,848,309	19.46%
FG	27	30.68%	63	\$37,307,392	\$15,273,661	\$22,033,731	8.42%
GH	17	22.37%	63	\$39,448,544	\$14,612,011	\$24,836,533	8.05%
I	30	29.13%	127	\$100,770,212	\$33,379,833	\$67,390,379	18.40%
J	5	20.00%	31	\$10,576,932	\$4,230,774	\$6,346,158	2.33%
TOTALS	133		400	\$447,182,565	\$180,393,797	\$266,788,768	

**Excludes SDA districts, vocational school districts, special services school districts, and non-operating school districts.*

- DFG “**B**” has the highest percentage of districts with approved grant applications relative to the number of districts in the group (34.48%). DFG “**CD**” had the lowest percentage of districts with approved grant applications (15.15%).
- DFG “**I**,” which contains the most districts, has the highest number of approved grant applications. DFG “**A**,” which contains the majority of the SDA districts (*not included in this analysis*) and DFG “**J**,” which contains the wealthiest districts, have the lowest number of approved grant applications.
- DFG “**B**” will receive the most State funding (\$43,448,283) if the districts are able to raise their local share. DFG “**J**” will receive the least State funding (\$4,230,774).

GRANT PRIORITY LEVEL ANALYSIS

The following provides an overview of Allocation One grants by priority level as described in pages 3-4 of this section. See **Attachment C** for project specific detail.

	LEVEL ONE	LEVEL TWO	LEVEL THREE	TOTALS
	<i>Essential building systems</i> <i>Building skin</i> <i>Building code</i> <i>Barrier-free</i> <i>Hazardous materials</i> <i>Security</i> <i>Communications systems</i> <i>Site drainage</i> <i>Elem. school playgrounds</i> <i>Early childhood classrooms</i> <i>Special population needs</i>	<i>Building systems not in Level 1</i> <i>Site upgrades (excl. fields)</i> <i>New construction for capacity</i> <i>Technology infrastructure</i>	<i>Educational projects:</i> <i>Renovation</i> <i>New Construction</i>	
PROJECT DATA				
Total Projects	338	49	13	400
Project Type:				
Capital Maintenance	327	44	0	371
Educational-Renovation Only	6	5	6	17
Renovation/Addition	5	0	4	9
New Building	0	0	3	3
New Construction Sq. Ft.	29,993	0	238,326	268,319
COST DATA				
Total Estimated Project Costs	\$273,776,182	\$55,948,042	\$117,458,341	\$447,182,565
State Share	\$118,887,205	\$28,639,714	\$32,866,878	\$180,393,797
Local Share	\$154,888,977	\$27,308,328	\$84,591,463	\$266,788,768
ANALYSIS				
% of Total Projects	85%	12%	3%	
% of Total Estimated Costs	61%	13%	26%	
% of Total State Share	66%	16%	18%	
Average Project Cost	\$809,989	\$1,141,797	\$9,035,257	
Average State Share	\$351,737	\$584,484	\$2,528,221	

- Of the **400** approved Allocation One projects, **338** are priority level one, **49** are priority level two, and **13** are priority level three.
- Level three has the highest average project cost. The average budget for a level one project is **\$809,989**. The average budget for a level two project is **\$1,141,797**. The average budget for a level three project is **\$9,035,257**.

- State share for level one projects is **\$118,887,205**, level two is **\$28,639,714** and level three is **\$32,866,878**.
- **371** of the **400** Allocation One projects are capital maintenance, with **327** in level one and the remaining **44** in level two. The total budget for all capital maintenance projects is projected to be **\$300,231,419**. Total State share, based on the estimated budgets, is **\$133,277,156** (74% of total State share for all projects).
- The average budget for a capital maintenance project is **\$809,249**. The average State share for a capital maintenance project is **\$359,238**.
- **29** of the **400** Allocation One projects are educational projects that involve renovation and/or new construction. Of these, **11** are level one, **5** are level two, and **13** are level three. The total budget for educational projects is **\$146,951,146**. Total State share, based on the estimated budgets, is **\$47,116,641** (26% of total State share for all eligible projects).
- The average budget for an educational project is **\$5,067,281**. The average State share for an educational project is **\$1,624,712**.
- The eligible projects include **3** proposed new school buildings (1 elementary school and 2 early childhood centers) and **9** addition (new construction) projects. All have 100% eligible scope.

NEXT STEPS

The actual amount of grant funding distributed to the districts during the upcoming months is dependent upon actual construction costs and the ability of school districts to provide their local share. The Department of Education will provide updates as additional information becomes available.

Attachment A

County and District Analysis

ROD SCHOOL FACILITIES GRANT PROGRAM | ALLOCATION ONE
County Analysis

COUNTY DATA					NUMBER OF PROJECTS					PROJECT COSTS			
County	Total Number of Districts in County	Number of Districts Accepting Approved Grants	% of County Districts with Approved Grants	% of Districts State-wide with Approved Grants	Total Projects	Project Type				Total Estimated Project Costs	State Share	Local Share	% of Total State Share
						Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building				
Atlantic	25	5	20.00%	0.87%	9	7	1	0	1	\$16,115,128	\$6,409,355	\$9,705,773	3.53%
Bergen	77	20	25.97%	3.47%	52	48	3	1	0	\$68,223,538	\$25,294,400	\$42,929,138	13.94%
Burlington	40	6	15.00%	1.04%	11	9	1	1	0	\$51,616,463	\$28,638,547	\$22,977,916	15.78%
Camden	41	7	17.07%	1.22%	10	9	1	0	0	\$8,142,342	\$4,267,763	\$3,874,579	2.35%
Cape May	19	1	5.26%	0.17%	1	1	0	0	0	\$900,000	\$360,000	\$540,000	0.20%
Cumberland	13	4	30.77%	0.69%	6	4	0	2	0	\$5,956,550	\$2,783,005	\$3,173,545	1.53%
Essex	19	5	26.32%	0.87%	31	28	3	0	0	\$18,100,066	\$7,328,607	\$10,771,459	4.04%
Gloucester	29	4	13.79%	0.69%	9	7	1	1	0	\$22,775,258	\$11,285,133	\$11,490,125	6.22%
Hudson	8	2	25.00%	0.35%	11	11	0	0	0	\$11,173,522	\$6,294,106	\$4,879,416	3.47%
Hunterdon	31	8	25.81%	1.39%	21	20	1	0	0	\$14,029,015	\$5,611,605	\$8,417,410	3.09%
Mercer	10	3	30.00%	0.52%	34	34	0	0	0	\$14,277,385	\$5,791,273	\$8,486,112	3.19%
Middlesex	24	9	37.50%	1.56%	38	36	0	1	1	\$44,728,893	\$9,811,075	\$34,917,818	5.41%
Monmouth	53	7	13.21%	1.22%	24	22	1	1	0	\$13,069,827	\$5,292,171	\$7,777,656	2.92%
Morris	41	18	43.90%	3.13%	61	58	3	0	0	\$29,632,953	\$12,120,422	\$17,512,531	6.68%
Ocean	30	4	13.33%	0.69%	27	26	0	0	1	\$80,446,658	\$31,337,388	\$49,109,270	17.27%
Passaic	19	9	47.37%	1.56%	11	10	0	1	0	\$8,333,751	\$3,296,471	\$5,037,280	1.82%
Salem	14	1	7.14%	0.17%	1	1	0	0	0	\$41,869	\$26,993	\$14,876	0.01%
Somerset	21	6	28.57%	1.04%	11	10	1	0	0	\$6,229,921	\$3,049,368	\$3,180,553	1.68%
Sussex	17	5	29.41%	0.87%	9	9	0	0	0	\$3,643,833	\$1,457,533	\$2,186,300	0.80%
Union	21	6	28.57%	1.04%	20	18	1	1	0	\$28,823,035	\$9,554,886	\$19,268,149	5.27%
Warren	24	3	12.50%	0.52%	3	3	0	0	0	\$922,558	\$383,696	\$538,862	0.21%
TOTALS	576	133		23.09%	400	371	17	9	3	\$447,182,565	\$180,393,797	\$266,788,768	

*Excludes SDA districts and non-operating school districts.

ROD SCHOOL FACILITIES GRANT PROGRAM | ALLOCATION ONE

District Analysis

Sorted by County and District.

TOTALS	133			400	371	17	9	3	268,319	\$447,182,565	\$180,393,797	\$266,788,768
County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Atlantic	Absecon City	CD	0.04	1	1				0	\$1,246,925	\$498,770	\$748,155
Atlantic	Buena Regional	A	0.67	1				1	38,625	\$9,521,039	\$3,719,643	\$5,801,396
Atlantic	Galloway Township	CD	0.46	2	2				0	\$344,500	\$158,198	\$186,302
Atlantic	Mullica Township	B	0.51	1		1			0	\$297,664	\$150,744	\$146,920
Atlantic	Ventnor City	B	0.00	4	4				0	\$4,705,000	\$1,882,000	\$2,823,000
Bergen	Allendale	I	0.00	1	1				0	\$284,840	\$113,936	\$170,904
Bergen	Bogota	DE	0.53	1	1				0	\$1,126,778	\$592,966	\$533,812
Bergen	Carlstadt-East Rutherford Reg. HS	CD	0.00	1			1		9,237	\$33,050,536	\$11,080,556	\$21,969,980
Bergen	Cliffside Park	B	0.00	1	1				0	\$680,120	\$272,048	\$408,072
Bergen	Dumont	FG	0.41	1	1				0	\$173,280	\$71,700	\$101,580
Bergen	Englewood City	DE	0.00	1	1				0	\$1,000,720	\$400,288	\$600,432
Bergen	Fair Lawn	GH	0.15	4	4				0	\$923,451	\$369,380	\$554,071
Bergen	Fort Lee	FG	0.00	1	1				0	\$4,140,000	\$1,656,000	\$2,484,000
Bergen	Harrington Park	I	0.15	4	4				0	\$932,200	\$372,880	\$559,320
Bergen	Hasbrouck Heights	FG	0.13	7	7				0	\$4,607,781	\$1,843,113	\$2,764,668
Bergen	New Milford	FG	0.22	2	2				0	\$942,589	\$377,036	\$565,553
Bergen	North Arlington	DE	0.17	2	2				0	\$458,038	\$183,215	\$274,823
Bergen	Northern Valley Reg.	I	0.05	4	4				0	\$3,816,888	\$1,526,755	\$2,290,133
Bergen	Oakland	I	0.13	4	2	2			0	\$452,216	\$180,886	\$271,330
Bergen	Park Ridge	I	0.00	3	3				0	\$7,522,713	\$3,009,086	\$4,513,627
Bergen	Pascack Valley Reg. HS	I	0.08	7	6	1			0	\$3,186,089	\$1,274,436	\$1,911,653
Bergen	Ramapo Indian Hills Reg. HS	I	0.00	4	4				0	\$1,736,265	\$694,506	\$1,041,759
Bergen	Rochelle Park	FG	0.00	1	1				0	\$234,312	\$93,725	\$140,587
Bergen	Teaneck	GH	0.00	2	2				0	\$1,441,106	\$576,442	\$864,664
Bergen	Waldwick	GH	0.19	1	1				0	\$1,513,616	\$605,446	\$908,170
Burlington	Beverly City	B	0.50	1			1		6,070	\$7,216,988	\$2,970,606	\$4,246,382
Burlington	Edgewater Park Twp	DE	0.48	2	2				0	\$1,908,327	\$909,401	\$998,926
Burlington	Evesham Township	I	0.22	2	2				0	\$1,211,381	\$484,552	\$726,829
Burlington	Mount Holly Township	B	0.60	3	3				0	\$34,029,906	\$20,287,676	\$13,742,230
Burlington	New Hanover Township	B	0.59	1		1			0	\$4,966,688	\$2,917,085	\$2,049,603
Burlington	Northern Burlington Cty Reg.	DE	0.47	2	2				0	\$2,283,173	\$1,069,227	\$1,213,946
Camden	Bellmawr Borough	B	0.52	3	3				0	\$170,000	\$88,885	\$81,115
Camden	Black Horse Pike Reg.	DE	0.60	1	1				0	\$660,000	\$396,746	\$263,254
Camden	Collingswood Borough	FG	0.39	1	1				0	\$312,500	\$125,000	\$187,500
Camden	Gloucester Twp	DE	0.54	2	2				0	\$3,278,247	\$1,760,373	\$1,517,874
Camden	Lindenwold Borough	B	0.69	1	1				0	\$340,055	\$234,197	\$105,858
Camden	Oaklyn Borough	CD	0.39	1	1				0	\$548,555	\$219,422	\$329,133
Camden	Woodlynne Borough	B	0.88	1		1			4,185	\$2,832,985	\$1,443,140	\$1,389,845
Cape May	Sea Isle City	B	0.00	1	1				0	\$900,000	\$360,000	\$540,000
Cumberland	Commercial Township	A	0.78	1			1		5,600	\$1,359,972	\$626,689	\$733,283
Cumberland	Fairfield Township	A	0.74	1			1		5,600	\$1,359,972	\$477,415	\$882,557
Cumberland	Stow Creek Township	CD	0.47	1	1				0	\$321,936	\$149,998	\$171,938

County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Cumberland	Upper Deerfield Township	B	0.52	3	3				0	\$2,914,670	\$1,528,903	\$1,385,767
Essex	Belleville	CD	0.45	3	3				0	\$1,898,640	\$848,037	\$1,050,603
Essex	Bloomfield Township	DE	0.36	1	1				0	\$222,747	\$89,099	\$133,648
Essex	Glen Ridge	I	0.17	1	1				0	\$680,180	\$272,072	\$408,108
Essex	Montclair	I	0.01	21	18	3			0	\$4,403,499	\$1,761,399	\$2,642,100
Essex	West Essex Regional	I	0.00	5	5				0	\$10,895,000	\$4,358,000	\$6,537,000
Gloucester	Clayton	CD	0.64	3	1	1	1		30,343	\$20,007,138	\$9,989,585	\$10,017,553
Gloucester	Clearview Reg.	FG	0.50	2	2				0	\$1,734,163	\$872,073	\$862,090
Gloucester	South Harrison Twp	FG	0.40	3	3				0	\$484,125	\$193,650	\$290,475
Gloucester	Washington Township	FG	0.42	1	1				0	\$549,832	\$229,825	\$320,007
Hudson	Bayonne	CD	0.56	10	10				0	\$10,581,203	\$5,950,360	\$4,630,843
Hudson	North Bergen	B	0.58	1	1				0	\$592,319	\$343,746	\$248,573
Hunterdon	Alexandria Township	GH	0.17	1		1			0	\$295,443	\$118,177	\$177,266
Hunterdon	Clinton Town	I	0.28	1	1				0	\$161,440	\$64,576	\$96,864
Hunterdon	Hunterdon Central Regional	I	0.21	7	7				0	\$3,483,584	\$1,393,433	\$2,090,151
Hunterdon	Kingwood Township	FG	0.13	1	1				0	\$225,750	\$90,300	\$135,450
Hunterdon	Milford Borough	FG	0.19	1	1				0	\$19,600	\$7,840	\$11,760
Hunterdon	North Hunterdon/Voorhees Reg High	I	0.22	2	2				0	\$2,718,855	\$1,087,542	\$1,631,313
Hunterdon	Readington Township	I	0.00	5	5				0	\$2,880,000	\$1,152,000	\$1,728,000
Hunterdon	Tewksbury Township	J	0.00	3	3				0	\$4,244,343	\$1,697,737	\$2,546,606
Mercer	East Windsor Regional	GH	0.37	5	5				0	\$8,053,098	\$3,221,239	\$4,831,859
Mercer	Hamilton Township	FG	0.42	10	10				0	\$3,995,000	\$1,678,319	\$2,316,681
Mercer	West Windsor-Plainsboro Regional	J	0.12	19	19				0	\$2,229,287	\$891,715	\$1,337,572
Middlesex	East Brunswick Township	I	0.28	1				1	70,420	\$27,916,917	\$4,238,520	\$23,678,397
Middlesex	Edison Township	GH	0.21	23	22		1		14,358	\$11,272,622	\$3,340,306	\$7,932,316
Middlesex	Middlesex Borough	FG	0.40	1	1				0	\$585,472	\$234,972	\$350,500
Middlesex	Old Bridge Twp	FG	0.34	2	2				0	\$2,062,000	\$824,800	\$1,237,200
Middlesex	Piscataway Twp	GH	0.31	1	1				0	\$575,000	\$230,000	\$345,000
Middlesex	Sayreville	DE	0.34	6	6				0	\$703,742	\$281,496	\$422,246
Middlesex	South River	CD	0.46	1	1				0	\$251,750	\$116,425	\$135,325
Middlesex	South Plainfield	FG	0.30	1	1				0	\$600,000	\$240,000	\$360,000
Middlesex	Woodbridge Township	DE	0.33	2	2				0	\$761,390	\$304,556	\$456,834
Monmouth	Hazlet Township	DE	0.36	2	1	1			0	\$386,637	\$154,655	\$231,982
Monmouth	Howell Township	FG	0.43	10	10				0	\$2,414,895	\$1,030,198	\$1,384,697
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	7	7				0	\$6,554,174	\$2,621,670	\$3,932,504
Monmouth	Monmouth Beach	I	0.00	1	1				0	\$582,621	\$233,048	\$349,573
Monmouth	Red Bank Regional H.S.	FG	0.00	1	1				0	\$650,745	\$260,298	\$390,447
Monmouth	Rumson-Fair Haven Regional HS	J	0.00	2	1		1		1,605	\$1,361,127	\$544,451	\$816,676
Monmouth	West Long Branch	FG	0.00	1	1				0	\$1,119,628	\$447,851	\$671,777
Morris	Chester Township	J	0.00	3	3				0	\$170,100	\$68,040	\$102,060
Morris	Dover Town	A	0.65	1	1				0	\$293,551	\$191,265	\$102,286
Morris	Hanover Park Regional HS	GH	0.00	4	4				0	\$765,140	\$306,056	\$459,084
Morris	Hanover Township	I	0.00	4	4				0	\$1,043,603	\$417,441	\$626,162
Morris	Jefferson Twp	GH	0.33	3	1	2			0	\$1,205,625	\$482,250	\$723,375
Morris	Madison	I	0.00	1	1				0	\$420,800	\$168,320	\$252,480
Morris	Mine Hill Township	FG	0.30	1	1				0	\$2,845,237	\$1,138,095	\$1,707,142
Morris	Montville Township	I	0.00	11	11				0	\$2,051,920	\$820,767	\$1,231,153

County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Morris	Morris Hills Regional	GH	0.30	3	3				0	\$3,641,090	\$1,456,436	\$2,184,654
Morris	Morris	GH	0.00	4	3	1			0	\$3,388,368	\$1,354,947	\$2,033,421
Morris	Mount Arlington	GH	0.00	2	2				0	\$325,200	\$130,080	\$195,120
Morris	Mount Olive Township	GH	0.41	1	1				0	\$175,944	\$72,116	\$103,828
Morris	Mountain Lakes	J	0.00	4	4				0	\$2,572,075	\$1,028,831	\$1,543,244
Morris	Netcong	DE	0.41	1	1				0	\$386,058	\$160,130	\$225,928
Morris	Parsippany-Troy Hills Township	GH	0.13	5	5				0	\$2,888,445	\$1,155,378	\$1,733,067
Morris	Rockaway Township	I	0.15	9	9				0	\$4,888,260	\$1,955,302	\$2,932,958
Morris	Washington Township	I	0.25	1	1				0	\$339,000	\$135,600	\$203,400
Morris	Wharton Borough	DE	0.48	3	3				0	\$2,232,537	\$1,079,368	\$1,153,169
Ocean	Berkeley Township	B	0.00	1	1				0	\$334,800	\$133,920	\$200,880
Ocean	Brick Township	DE	0.11	23	23				0	\$63,356,961	\$25,342,783	\$38,014,178
Ocean	Lakehurst	B	0.75	2	2				0	\$4,754,897	\$3,583,210	\$1,171,687
Ocean	Little Egg Harbor Township	B	0.31	1				1	39,816	\$12,000,000	\$2,277,475	\$9,722,525
Passaic	Bloomingtondale	FG	0.14	1	1				0	\$87,702	\$35,081	\$52,621
Passaic	Hawthorne	DE	0.19	1	1				0	\$220,375	\$88,150	\$132,225
Passaic	Lakeland Regional	FG	0.31	1	1				0	\$282,616	\$113,046	\$169,570
Passaic	Little Falls Township	FG	0.00	1	1				0	\$164,465	\$65,786	\$98,679
Passaic	Passaic Cty Manchester Regional	B	0.64	1	1				0	\$366,200	\$235,342	\$130,858
Passaic	Prospect Park	B	0.78	1			1		6,933	\$4,256,717	\$1,576,795	\$2,679,922
Passaic	Ringwood	GH	0.09	2	2				0	\$1,948,000	\$779,200	\$1,168,800
Passaic	Totowa	CD	0.00	2	2				0	\$222,196	\$88,879	\$133,317
Passaic	Wayne	GH	0.00	1	1				0	\$785,480	\$314,192	\$471,288
Salem	Quinton Township	A	0.64	1	1				0	\$41,869	\$26,993	\$14,876
Somerset	Bridgewater-Raritan Regional	I	0.12	1	1				0	\$1,097,861	\$439,144	\$658,717
Somerset	Green Brook Township	GH	0.17	1	1				0	\$250,916	\$100,366	\$150,550
Somerset	Hillsborough Township	I	0.32	1	1				0	\$390,822	\$156,329	\$234,493
Somerset	North Plainfield Borough	DE	0.60	2	2				0	\$2,100,000	\$1,266,716	\$833,284
Somerset	South Bound Brook Borough	B	0.51	2	1	1			0	\$1,169,279	\$598,396	\$570,883
Somerset	Warren Township	I	0.00	4	4				0	\$1,221,043	\$488,417	\$732,626
Sussex	Frankford Township	FG	0.07	2	2				0	\$1,229,331	\$491,732	\$737,599
Sussex	Green Township	I	0.16	2	2				0	\$765,350	\$306,140	\$459,210
Sussex	Kittatinny Regional	FG	0.28	1	1				0	\$480,000	\$192,000	\$288,000
Sussex	Montague	B	0.16	1	1				0	\$395,125	\$158,050	\$237,075
Sussex	Sparta Township	I	0.09	3	3				0	\$774,027	\$309,611	\$464,416
Union	Berkeley Heights	I	0.00	1	1				0	\$545,550	\$218,220	\$327,330
Union	Kenilworth	DE	0.20	1	1				0	\$97,750	\$39,100	\$58,650
Union	Linden	B	0.47	1			1		35,527	\$10,950,981	\$2,406,065	\$8,544,916
Union	Scotch Plains-Fanwood	I	0.10	1	1				0	\$811,025	\$324,410	\$486,615
Union	Summit City	I	0.00	15	15				0	\$13,556,263	\$5,422,505	\$8,133,758
Union	Union Township	DE	0.35	1		1			0	\$2,861,466	\$1,144,586	\$1,716,880
Warren	Mansfield Township	FG	0.38	1	1				0	\$415,375	\$166,150	\$249,225
Warren	Warren Hills Reg. High	FG	0.44	1	1				0	\$396,820	\$173,401	\$223,419
Warren	White Township	DE	0.10	1	1				0	\$110,363	\$44,145	\$66,218

Attachment B

District Factor Group (DFG) Analysis

ROD SCHOOL FACILITIES GRANT PROGRAM ALLOCATION ONE

District Factor Group (DFG) Summary

The following provides an overview of approved Allocation One grants for each “District Factor Group (DFG).” DFGs organize school districts by socioeconomic status based on (1) the percent of adults with no high school diploma, (2) the percent of adults with some college education, (3) occupational status, (4) unemployment rate, (5) the percent of individuals in poverty, and (6) median family income.

COUNTY DATA					NUMBER OF PROJECTS					PROJECT COSTS			
DFG	*Number of Districts in DFG	Number of Districts Accepting Approved Grants	% of DFG with Approved Grants	% of Total Districts State-wide with Approved Grants	Total Projects	Project Type				Total Estimated Project Costs	State Share	Local Share	% of Total State Share
						Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building				
A	19	5	26.32%	0.97%	5	2	0	2	1	\$12,576,403	\$5,042,005	\$7,534,398	2.78%
B	58	20	34.48%	3.86%	31	23	4	3	1	\$93,874,394	\$43,448,283	\$50,426,111	23.95%
CD	66	10	15.15%	1.93%	25	22	1	2	0	\$68,473,379	\$29,100,230	\$39,373,149	16.04%
DE	83	19	22.89%	3.67%	55	53	2	0	0	\$84,155,309	\$35,307,000	\$48,848,309	19.46%
FG	88	27	30.68%	5.21%	63	63	0	0	0	\$37,307,392	\$15,273,661	\$22,033,731	8.42%
GH	76	17	22.37%	3.28%	63	58	4	1	0	\$39,448,544	\$14,612,011	\$24,836,533	8.05%
I	103	30	29.13%	5.79%	127	120	6	0	1	\$100,770,212	\$33,379,833	\$67,390,379	18.40%
J	25	5	20.00%	0.97%	31	30	0	1	0	\$10,576,932	\$4,230,774	\$6,346,158	2.33%
TOTALS	518	133		25.68%	400	371	17	9	3	\$447,182,565	\$180,393,797	\$266,788,768	

*Excludes SDA districts, vocational school districts, special services school districts, and non-operating school districts.

ROD SCHOOL FACILITIES GRANT PROGRAM ALLOCATION ONE

District Factor Group (DFG) Analysis

Sorted by DFG.

TOTALS	133			400	371	17	9	3	268,319	\$447,182,565	\$180,393,797	\$266,788,768
County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Atlantic	Buena Regional	A	0.67	1				1	38,625	\$9,521,039	\$3,719,643	\$5,801,396
Cumberland	Commercial Township	A	0.78	1			1		5,600	\$1,359,972	\$626,689	\$733,283
Cumberland	Fairfield Township	A	0.74	1			1		5,600	\$1,359,972	\$477,415	\$882,557
Morris	Dover Town	A	0.65	1	1				0	\$293,551	\$191,265	\$102,286
Salem	Quinton Township	A	0.64	1	1				0	\$41,869	\$26,993	\$14,876
Atlantic	Mullica Township	B	0.51	1		1			0	\$297,664	\$150,744	\$146,920
Atlantic	Ventnor City	B	0.00	4	4				0	\$4,705,000	\$1,882,000	\$2,823,000
Bergen	Cliffside Park	B	0.00	1	1				0	\$680,120	\$272,048	\$408,072
Burlington	Beverly City	B	0.50	1			1		6,070	\$7,216,988	\$2,970,606	\$4,246,382
Burlington	Mount Holly Township	B	0.60	3	3				0	\$34,029,906	\$20,287,676	\$13,742,230
Burlington	New Hanover Township	B	0.59	1		1			0	\$4,966,688	\$2,917,085	\$2,049,603
Camden	Bellmawr Borough	B	0.52	3	3				0	\$170,000	\$88,885	\$81,115
Camden	Lindenwold Borough	B	0.69	1	1				0	\$340,055	\$234,197	\$105,858
Camden	Woodlynne Borough	B	0.88	1		1			4,185	\$2,832,985	\$1,443,140	\$1,389,845
Cape May	Sea Isle City	B	0.00	1	1				0	\$900,000	\$360,000	\$540,000
Cumberland	Upper Deerfield Township	B	0.52	3	3				0	\$2,914,670	\$1,528,903	\$1,385,767
Hudson	North Bergen	B	0.58	1	1				0	\$592,319	\$343,746	\$248,573
Ocean	Berkeley Township	B	0.00	1	1				0	\$334,800	\$133,920	\$200,880
Ocean	Lakehurst	B	0.75	2	2				0	\$4,754,897	\$3,583,210	\$1,171,687
Ocean	Little Egg Harbor Township	B	0.31	1				1	39,816	\$12,000,000	\$2,277,475	\$9,722,525
Passaic	Passaic Cty Manchester Regional	B	0.64	1	1				0	\$366,200	\$235,342	\$130,858
Passaic	Prospect Park	B	0.78	1			1		6,933	\$4,256,717	\$1,576,795	\$2,679,922
Somerset	South Bound Brook Borough	B	0.51	2	1	1			0	\$1,169,279	\$598,396	\$570,883
Sussex	Montague	B	0.16	1	1				0	\$395,125	\$158,050	\$237,075
Union	Linden	B	0.47	1			1		35,527	\$10,950,981	\$2,406,065	\$8,544,916
Atlantic	Absecon City	CD	0.04	1	1				0	\$1,246,925	\$498,770	\$748,155
Atlantic	Galloway Township	CD	0.46	2	2				0	\$344,500	\$158,198	\$186,302
Bergen	Carlstadt-East Rutherford Reg. HS	CD	0.00	1			1		9,237	\$33,050,536	\$11,080,556	\$21,969,980
Camden	Oaklyn Borough	CD	0.39	1	1				0	\$548,555	\$219,422	\$329,133
Cumberland	Stow Creek Township	CD	0.47	1	1				0	\$321,936	\$149,998	\$171,938
Essex	Belleville	CD	0.45	3	3				0	\$1,898,640	\$848,037	\$1,050,603
Gloucester	Clayton	CD	0.64	3	1	1	1		30,343	\$20,007,138	\$9,989,585	\$10,017,553
Hudson	Bayonne	CD	0.56	10	10				0	\$10,581,203	\$5,950,360	\$4,630,843
Middlesex	South River	CD	0.46	1	1				0	\$251,750	\$116,425	\$135,325
Passaic	Totowa	CD	0.00	2	2				0	\$222,196	\$88,879	\$133,317
Bergen	Bogota	DE	0.53	1	1				0	\$1,126,778	\$592,966	\$533,812
Bergen	Englewood City	DE	0.00	1	1				0	\$1,000,720	\$400,288	\$600,432
Bergen	North Arlington	DE	0.17	2	2				0	\$458,038	\$183,215	\$274,823
Burlington	Edgewater Park Twp	DE	0.48	2	2				0	\$1,908,327	\$909,401	\$998,926
Burlington	Northern Burlington Cty Reg.	DE	0.47	2	2				0	\$2,283,173	\$1,069,227	\$1,213,946
Camden	Black Horse Pike Reg.	DE	0.60	1	1				0	\$660,000	\$396,746	\$263,254
Camden	Gloucester Twp	DE	0.54	2	2				0	\$3,278,247	\$1,760,373	\$1,517,874
Essex	Bloomfield Township	DE	0.36	1	1				0	\$222,747	\$89,099	\$133,648
Middlesex	Sayreville	DE	0.34	6	6				0	\$703,742	\$281,496	\$422,246

County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Middlesex	Woodbridge Township	DE	0.33	2	2				0	\$761,390	\$304,556	\$456,834
Monmouth	Hazlet Township	DE	0.36	2	1	1			0	\$386,637	\$154,655	\$231,982
Morris	Netcong	DE	0.41	1	1				0	\$386,058	\$160,130	\$225,928
Morris	Wharton Borough	DE	0.48	3	3				0	\$2,232,537	\$1,079,368	\$1,153,169
Ocean	Brick Township	DE	0.11	23	23				0	\$63,356,961	\$25,342,783	\$38,014,178
Passaic	Hawthorne	DE	0.19	1	1				0	\$220,375	\$88,150	\$132,225
Somerset	North Plainfield Borough	DE	0.60	2	2				0	\$2,100,000	\$1,266,716	\$833,284
Union	Kenilworth	DE	0.20	1	1				0	\$97,750	\$39,100	\$58,650
Union	Union Township	DE	0.35	1		1			0	\$2,861,466	\$1,144,586	\$1,716,880
Warren	White Township	DE	0.10	1	1				0	\$110,363	\$44,145	\$66,218
Bergen	Dumont	FG	0.41	1	1				0	\$173,280	\$71,700	\$101,580
Bergen	Fort Lee	FG	0.00	1	1				0	\$4,140,000	\$1,656,000	\$2,484,000
Bergen	Hasbrouck Heights	FG	0.13	7	7				0	\$4,607,781	\$1,843,113	\$2,764,668
Bergen	New Milford	FG	0.22	2	2				0	\$942,589	\$377,036	\$565,553
Bergen	Rochelle Park	FG	0.00	1	1				0	\$234,312	\$93,725	\$140,587
Camden	Collingswood Borough	FG	0.39	1	1				0	\$312,500	\$125,000	\$187,500
Gloucester	Clearview Reg.	FG	0.50	2	2				0	\$1,734,163	\$872,073	\$862,090
Gloucester	South Harrison Twp	FG	0.40	3	3				0	\$484,125	\$193,650	\$290,475
Gloucester	Washington Township	FG	0.42	1	1				0	\$549,832	\$229,825	\$320,007
Hunterdon	Kingwood Township	FG	0.13	1	1				0	\$225,750	\$90,300	\$135,450
Hunterdon	Milford Borough	FG	0.19	1	1				0	\$19,600	\$7,840	\$11,760
Mercer	Hamilton Township	FG	0.42	10	10				0	\$3,995,000	\$1,678,319	\$2,316,681
Middlesex	Middlesex Borough	FG	0.40	1	1				0	\$585,472	\$234,972	\$350,500
Middlesex	Old Bridge Twp	FG	0.34	2	2				0	\$2,062,000	\$824,800	\$1,237,200
Middlesex	South Plainfield	FG	0.30	1	1				0	\$600,000	\$240,000	\$360,000
Monmouth	Howell Township	FG	0.43	10	10				0	\$2,414,895	\$1,030,198	\$1,384,697
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	7	7				0	\$6,554,174	\$2,621,670	\$3,932,504
Monmouth	Red Bank Regional H.S.	FG	0.00	1	1				0	\$650,745	\$260,298	\$390,447
Monmouth	West Long Branch	FG	0.00	1	1				0	\$1,119,628	\$447,851	\$671,777
Morris	Mine Hill Township	FG	0.30	1	1				0	\$2,845,237	\$1,138,095	\$1,707,142
Passaic	Bloomingdale	FG	0.14	1	1				0	\$87,702	\$35,081	\$52,621
Passaic	Lakeland Regional	FG	0.31	1	1				0	\$282,616	\$113,046	\$169,570
Passaic	Little Falls Township	FG	0.00	1	1				0	\$164,465	\$65,786	\$98,679
Sussex	Frankford Township	FG	0.07	2	2				0	\$1,229,331	\$491,732	\$737,599
Sussex	Kittatinny Regional	FG	0.28	1	1				0	\$480,000	\$192,000	\$288,000
Warren	Mansfield Township	FG	0.38	1	1				0	\$415,375	\$166,150	\$249,225
Warren	Warren Hills Reg. High	FG	0.44	1	1				0	\$396,820	\$173,401	\$223,419
Bergen	Fair Lawn	GH	0.15	4	4				0	\$923,451	\$369,380	\$554,071
Bergen	Teaneck	GH	0.00	2	2				0	\$1,441,106	\$576,442	\$864,664
Bergen	Waldwick	GH	0.19	1	1				0	\$1,513,616	\$605,446	\$908,170
Hunterdon	Alexandria Township	GH	0.17	1		1			0	\$295,443	\$118,177	\$177,266
Mercer	East Windsor Regional	GH	0.37	5	5				0	\$8,053,098	\$3,221,239	\$4,831,859
Middlesex	Edison Township	GH	0.21	23	22		1		14,358	\$11,272,622	\$3,340,306	\$7,932,316
Middlesex	Piscataway Twp	GH	0.31	1	1				0	\$575,000	\$230,000	\$345,000
Morris	Hanover Park Regional HS	GH	0.00	4	4				0	\$765,140	\$306,056	\$459,084
Morris	Jefferson Twp	GH	0.33	3	1	2			0	\$1,205,625	\$482,250	\$723,375
Morris	Morris	GH	0.00	4	3	1			0	\$3,388,368	\$1,354,947	\$2,033,421
Morris	Morris Hills Regional	GH	0.30	3	3				0	\$3,641,090	\$1,456,436	\$2,184,654
Morris	Mount Arlington	GH	0.00	2	2				0	\$325,200	\$130,080	\$195,120
Morris	Mount Olive Township	GH	0.41	1	1				0	\$175,944	\$72,116	\$103,828

County	District Name	DFG	2008-09 DAP	Total Number of Projects	Project Type				New Const. Sq. Ft.	Cost Data		
					Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building		Total Estimated Project Costs	State Share	Local Share
Morris	Parsippany-Troy Hills Township	GH	0.13	5	5				0	\$2,888,445	\$1,155,378	\$1,733,067
Passaic	Ringwood	GH	0.09	2	2				0	\$1,948,000	\$779,200	\$1,168,800
Passaic	Wayne	GH	0.00	1	1				0	\$785,480	\$314,192	\$471,288
Somerset	Green Brook Township	GH	0.17	1	1				0	\$250,916	\$100,366	\$150,550
Bergen	Allendale	I	0.00	1	1				0	\$284,840	\$113,936	\$170,904
Bergen	Harrington Park	I	0.15	4	4				0	\$932,200	\$372,880	\$559,320
Bergen	Northern Valley Reg.	I	0.05	4	4				0	\$3,816,888	\$1,526,755	\$2,290,133
Bergen	Oakland	I	0.13	4	2	2			0	\$452,216	\$180,886	\$271,330
Bergen	Park Ridge	I	0.00	3	3				0	\$7,522,713	\$3,009,086	\$4,513,627
Bergen	Pascack Valley Reg. HS	I	0.08	7	6	1			0	\$3,186,089	\$1,274,436	\$1,911,653
Bergen	Ramapo Indian Hills Reg. HS	I	0.00	4	4				0	\$1,736,265	\$694,506	\$1,041,759
Burlington	Evesham Township	I	0.22	2	2				0	\$1,211,381	\$484,552	\$726,829
Essex	Glen Ridge	I	0.17	1	1				0	\$680,180	\$272,072	\$408,108
Essex	Montclair	I	0.01	21	18	3			0	\$4,403,499	\$1,761,399	\$2,642,100
Essex	West Essex Regional	I	0.00	5	5				0	\$10,895,000	\$4,358,000	\$6,537,000
Hunterdon	Clinton Town	I	0.28	1	1				0	\$161,440	\$64,576	\$96,864
Hunterdon	Hunterdon Central Regional	I	0.21	7	7				0	\$3,483,584	\$1,393,433	\$2,090,151
Hunterdon	North Hunterdon/Voorhees Reg High	I	0.22	2	2				0	\$2,718,855	\$1,087,542	\$1,631,313
Hunterdon	Readington Township	I	0.00	5	5				0	\$2,880,000	\$1,152,000	\$1,728,000
Middlesex	East Brunswick Township	I	0.28	1				1	70,420	\$27,916,917	\$4,238,520	\$23,678,397
Monmouth	Monmouth Beach	I	0.00	1	1				0	\$582,621	\$233,048	\$349,573
Morris	Hanover Township	I	0.00	4	4				0	\$1,043,603	\$417,441	\$626,162
Morris	Madison	I	0.00	1	1				0	\$420,800	\$168,320	\$252,480
Morris	Montville Township	I	0.00	11	11				0	\$2,051,920	\$820,767	\$1,231,153
Morris	Rockaway Township	I	0.15	9	9				0	\$4,888,260	\$1,955,302	\$2,932,958
Morris	Washington Township	I	0.25	1	1				0	\$339,000	\$135,600	\$203,400
Somerset	Bridgewater-Raritan Regional	I	0.12	1	1				0	\$1,097,861	\$439,144	\$658,717
Somerset	Hillsborough Township	I	0.32	1	1				0	\$390,822	\$156,329	\$234,493
Somerset	Warren Township	I	0.00	4	4				0	\$1,221,043	\$488,417	\$732,626
Sussex	Green Township	I	0.16	2	2				0	\$765,350	\$306,140	\$459,210
Sussex	Sparta Township	I	0.09	3	3				0	\$774,027	\$309,611	\$464,416
Union	Berkeley Heights	I	0.00	1	1				0	\$545,550	\$218,220	\$327,330
Union	Scotch Plains-Fanwood	I	0.10	1	1				0	\$811,025	\$324,410	\$486,615
Union	Summit City	I	0.00	15	15				0	\$13,556,263	\$5,422,505	\$8,133,758
Hunterdon	Tewksbury Township	J	0.00	3	3				0	\$4,244,343	\$1,697,737	\$2,546,606
Mercer	West Windsor-Plainsboro Regional	J	0.12	19	19				0	\$2,229,287	\$891,715	\$1,337,572
Monmouth	Rumson-Fair Haven Regional HS	J	0.00	2	1		1		1,605	\$1,361,127	\$544,451	\$816,676
Morris	Chester Township	J	0.00	3	3				0	\$170,100	\$68,040	\$102,060
Morris	Mountain Lakes	J	0.00	4	4				0	\$2,572,075	\$1,028,831	\$1,543,244

Attachment C

Priority Level Analysis with Project Detail

Priority Level Summary

LEVEL ONE	LEVEL TWO	LEVEL THREE	TOTALS
Essential building systems	Building systems not in Level 1	Educational projects:	
Building skin	Site upgrades (excl. fields)	Renovation	
Building code	New construction for capacity	New Construction	
Barrier-free	Technology infrastructure		
Hazardous materials			
Security			
Communications systems			
Site drainage			
Elementary school playgrounds			
Early childhood classrooms			
Special population needs			

PROJECT DATA				
Total Projects	338	49	13	400
Project Type:				
Capital Maintenance	327	44	0	371
Educational- Renovation Only	6	5	6	17
Educational - Renovation/Addition	5	0	4	9
Educational - New Building	0	0	3	3
New Construction Square Feet	29,993	0	238,326	268,319
COST DATA				
Total Estimated Project Costs	\$273,776,182	\$55,948,042	\$117,458,341	\$447,182,565
State Share	\$118,887,205	\$28,639,714	\$32,866,878	\$180,393,797
Local Share	\$154,888,977	\$27,308,328	\$84,591,463	\$266,788,768
REFERENDUM				
Number of Referendum Projects	42	11	4	57
Number of Non-Referendum Projects	296	38	9	343
ANALYSIS				
Percentage of Total Projects	85%	12%	3%	
Percentage of Total Estimated Costs	61%	13%	26%	
Percentage of Total State Share	66%	16%	18%	
Average Project Cost	\$809,989	\$1,141,797	\$9,035,257	
Average State Share	\$351,737	\$584,484	\$2,528,221	
Percentage of Referendum Projects	74%	19%	7%	

ROD SCHOOL FACILITIES GRANT PROGRAM | ALLOCATION ONE
Priority Level Analysis with Project Detail: Level One

						Project Type					Project Detail				
TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Atlantic	Absecon City	CD	0.04	H. Ashton Marsh E.S.		X				1	Replacement/upgrade of all heat pumps	0	\$1,246,925	\$498,770	\$748,155
Atlantic	Galloway Twp	CD	0.46	Oceanville School		X				1	Fire alarm system replacement	0	\$76,200	\$34,992	\$41,208
Atlantic	Galloway Twp	CD	0.46	Pomona E.S.		X				1	Replacement of boiler, fire alarm system, doors	0	\$268,300	\$123,206	\$145,094
Atlantic	Mullica Twp	B	0.51	Mullica Twp. Primary School			X			1	Install toilet rooms and misc upgrades to convert six classrooms into Pre-K classrooms	0	\$297,664	\$150,744	\$146,920
Atlantic	Ventnor City	B	0.00	Ventnor E.S.		X				1	HVAC upgrades	0	\$2,410,000	\$964,000	\$1,446,000
Atlantic	Ventnor City	B	0.00	Ventnor E.S.		X				1	Window replacement	0	\$395,000	\$158,000	\$237,000
Atlantic	Ventnor City	B	0.00	Ventnor E.S.		X				1	HVAC upgrades - replace unit ventilators; install ducted exhaust	0	\$430,000	\$172,000	\$258,000
Atlantic	Ventnor City	B	0.00	Ventnor E.S.		X				1	Roof replacement	0	\$1,470,000	\$588,000	\$882,000
Bergen	Allendale	I	0.00	Brookside E.S.		X				1	Replace unit ventilators and associated equipment.	0	\$284,840	\$113,936	\$170,904
Bergen	Bogota	DE	0.53	Bogota H.S.		X				1	Repair and replace existing roofing	0	\$1,126,778	\$592,966	\$533,812
Bergen	Cliffside Park	B	0.00	Cliffside Park H.S.		X				1	Boiler replacement	0	\$680,120	\$272,048	\$408,072
Bergen	Dumont	FG	0.41	Honiss E.S.		X				1	Bldg façade repairs: removal of existing delaminating brick panels and replacement with new stucco and associated roof flashing repairs	0	\$173,280	\$71,700	\$101,580
Bergen	Englewood City	DE	0.00	Dwight Morrow H.S.		X				1	Window and ext door replacement	0	\$1,000,720	\$400,288	\$600,432
Bergen	Fair Lawn	GH	0.15	Fair Lawn H.S.		X				1	Partial window replacement, Bldg. B	0	\$203,868	\$81,547	\$122,321
Bergen	Fair Lawn	GH	0.15	Memorial Middle School		X				1	Partial window replacement	0	\$218,390	\$87,356	\$131,034
Bergen	Fair Lawn	GH	0.15	Edison Bldg (Spec. Ed.)		X				1	Boiler replacement, associated piping, installation of chimney liner, provisions for boiler controls.	0	\$225,390	\$90,156	\$135,234
Bergen	Fair Lawn	GH	0.15	Westmoreland E.S.		X				1	Boiler replacement, associated piping, installation of chimney liner, provisions for boiler controls.	0	\$275,803	\$110,321	\$165,482
Bergen	Fort Lee	FG	0.00	Fort Lee H.S.		X				1	Roof replacement	0	\$4,140,000	\$1,656,000	\$2,484,000
Bergen	Harrington Park	I	0.15	Harrington Park E.S.		X				1	Replace two original boilers	0	\$35,500	\$14,200	\$21,300
Bergen	Harrington Park	I	0.15	Harrington Park E.S.		X				1	Replace public address and telephone systems; Upgrade clock system	0	\$48,000	\$19,200	\$28,800

						Project Type					Project Detail				
TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Bergen	Harrington Park	I	0.15	Harrington Park E.S.		X				1	Toilet room upgrades - replace toilet room fixtures, stalls, doors and lighting to improve barrier-free accessibility	0	\$233,700	\$93,480	\$140,220
Bergen	Hasbrouck Heights	FG	0.13	Hasbrouck Heights H.S.		X				1	Replacement of existing emergency generator and assoc work	0	\$358,037	\$143,215	\$214,822
Bergen	Hasbrouck Heights	FG	0.13	Hasbrouck Heights H.S.		X				1	Partial roof replacement	0	\$1,179,679	\$471,872	\$707,807
Bergen	Hasbrouck Heights	FG	0.13	Hasbrouck Heights H.S.		X				1	Replace exterior windows	0	\$1,408,361	\$563,344	\$845,017
Bergen	Hasbrouck Heights	FG	0.13	Euclid E.S.		X				1	Partial roof replacement	0	\$421,980	\$168,792	\$253,188
Bergen	Hasbrouck Heights	FG	0.13	Euclid E.S.		X				1	Replace exterior windows	0	\$408,872	\$163,549	\$245,323
Bergen	Hasbrouck Heights	FG	0.13	Lincoln E.S.		X				1	Replace all exterior windows	0	\$408,872	\$163,549	\$245,323
Bergen	Hasbrouck Heights	FG	0.13	Lincoln E.S.		X				1	Partial roof replacement	0	\$421,980	\$168,792	\$253,188
Bergen	New Milford	FG	0.22	Berkley Street E.S.		X				1	Roof replacement	0	\$724,420	\$289,768	\$434,652
Bergen	New Milford	FG	0.22	Bertram F. Gibbs E.S.		X				1	New shingle roof	0	\$218,169	\$87,268	\$130,901
Bergen	North Arlington	DE	0.17	North Arlington H.S.		X				1	Fire alarm upgrade	0	\$184,688	\$73,875	\$110,813
Bergen	North Arlington	DE	0.17	Jefferson E.S.		X				1	Replace electrical panels, wiring and outlets throughout the school	0	\$273,350	\$109,340	\$164,010
Bergen	Northern Valley Reg.	I	0.05	Northern Valley Reg. Demarest-H.S.	04/21/09	X				1	Unit ventilator replacement, new ADA exterior ramps, new portion of existing weight room to become accessible.	0	\$608,000	\$243,200	\$364,800
Bergen	Northern Valley Reg.	I	0.05	Northern Valley Reg. Demarest-H.S.	04/21/09	X				1	ADA: Replace current exterior doors with new ADA compliant doors and frames and renovate faculty toilet rooms. Code: Stair enclosure upgrades. Building Skin: Repoint and/or replace brick, replace lintels, partial roof replacement, replace broken/damaged curtain wall panel system. Building Systems: Repair structural damage that causes separation of expansion joint between rear of the Auditorium and Weight room. Hazardous Materials: asbestos pipe abatement in basement.	0	\$839,250	\$335,700	\$503,550
Bergen	Northern Valley Reg.	I	0.05	No. Valley Reg. Old Tappan-H.S.	04/21/09	X				1	Unit ventilator replacement, new ADA chair lift to the existing weight room	0	\$576,438	\$230,575	\$345,863

						Project Type					Project Detail					
TOTALS					42	327	6	5	0	338			29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Bergen	Northern Valley Reg.	I	0.05	No. Valley Reg. Old Tappan-H.S.	04/21/09	X				1	ADA: Replace current exterior doors with new ADA compliant doors and frames, renovate faculty toilet rooms for ADA. Code: Stair enclosures upgrades. Building skin: Partial roof replacement, replace broken/damaged curtain wall panel system. Building Systems: Repair structural damage that causes separation of expansion joint between rear of the auditorium and weight room. Hazardous Materials: asbestos abatement in ceilings.	0	\$1,793,200	\$717,280	\$1,075,920	
Bergen	Oakland	I	0.13	Dogwood Hill E.S.		X				1	Boiler upgrade	0	\$89,099	\$35,640	\$53,459	
Bergen	Oakland	I	0.13	Heights E.S.			X			1	Division of existing classroom into 2 SGIs	0	\$121,616	\$48,646	\$72,970	
Bergen	Oakland	I	0.13	Manito E.S.			X			1	Division of existing classroom into 2 SGIs	0	\$99,118	\$39,647	\$59,471	
Bergen	Oakland	I	0.13	Valley M.S.		X				1	New back-up generator	0	\$142,383	\$56,953	\$85,430	
Bergen	Park Ridge	I	0.00	Park Ridge H.S.		X				1	New roof, boiler replacement, door replacement window replacement	0	\$3,400,120	\$1,360,048	\$2,040,072	
Bergen	Park Ridge	I	0.00	East Brook E.S.		X				1	New roof, boiler replacement, door replacement, window replacement	0	\$1,992,579	\$797,032	\$1,195,547	
Bergen	Park Ridge	I	0.00	West Ridge E.S.		X				1	New roof, boiler replacement, door replacement, window replacement	0	\$2,130,014	\$852,006	\$1,278,008	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Hills H.S.		X				1	Security system upgrade	0	\$95,250	\$38,100	\$57,150	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Valley H.S.		X				1	Partial roof replacement	0	\$483,944	\$193,578	\$290,366	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Valley H.S.		X				1	Replace existing soffit panels	0	\$228,197	\$91,279	\$136,918	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Valley H.S.		X				1	Window replacement	0	\$219,262	\$87,705	\$131,557	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Valley H.S.		X				1	Security system upgrades	0	\$99,000	\$39,600	\$59,400	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Valley H.S.			X			1	Renovation of existing Pre-K classroom	0	\$248,329	\$99,331	\$148,998	
Bergen	Ramapo Indian Hills Reg. Hs	I	0.00	Indian Hills H.S.		X				1	Upgrades to deteriorated or obsolete equipment at the onsite sewage treatment plant	0	\$286,140	\$114,456	\$171,684	
Bergen	Ramapo Indian Hills Reg. Hs	I	0.00	Indian Hills H.S.		X				1	Extensive masonry and steel lintel repairs at 200 & 400 wings	0	\$506,125	\$202,450	\$303,675	

						Project Type					Project Detail					
TOTALS					42	327	6	5	0	338			29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Bergen	Ramapo Indian Hills Reg. Hs	I	0.00	Ramapo H.S.		X				1	Window replacement in 500 & 600 classroom wing in existing bld (Phase II)	0	\$369,000	\$147,600	\$221,400	
Bergen	Ramapo Indian Hills Reg. Hs	I	0.00	Ramapo H.S.		X				1	Window replacement in 500 & 600 classroom wing and cafeteria in existing bld (Phase I)	0	\$575,000	\$230,000	\$345,000	
Bergen	Rochelle Park	FG	0.00	Midland E.S. #1		X				1	Existing parapet and roof repair and partial roof replacement	0	\$234,312	\$93,725	\$140,587	
Bergen	Teaneck	GH	0.00	Thomas Jefferson M.S.		X				1	Partial roof replacement	0	\$1,015,238	\$406,095	\$609,143	
Bergen	Teaneck	GH	0.00	Lowell E.S.		X				1	Partial roof replacement	0	\$425,868	\$170,347	\$255,521	
Burlington	Beverly City	B	0.50	Beverly E.S.				X		1	Two PK classroom 6,070 SF addition with special education classroom, storage, two barrier-free restrooms, roof replacement, window replacement, HVAC replacement, flooring replacement, bleacher replacement, etc.	6,070	\$7,216,988	\$2,970,606	\$4,246,382	
Burlington	Edgewater Park Twp	DE	0.48	Magowan E.S.		X				1	Restroom renovations, HVAC repairs and bldg skin repairs	0	\$1,083,437	\$516,305	\$567,132	
Burlington	Edgewater Park Twp	DE	0.48	Samuel M. Ridgeway M.S.		X				1	Restroom renovations, HVAC repairs and bldg skin repairs	0	\$824,890	\$393,096	\$431,794	
Burlington	Evesham Twp	I	0.22	H.L. Beeler E.S.		X				1	Partial roof replacement	0	\$607,963	\$243,185	\$364,778	
Burlington	Evesham Twp	I	0.22	J. Harold VanZant E.S.		X				1	Partial roof replacement	0	\$603,418	\$241,367	\$362,051	
Burlington	Mount Holly Twp	B	0.60	Gertrude Folwell E.S.	04/21/09	X				1	Replace all existing roofing, ADA entrance upgrades, sewer line upgrades, HVAC system replacement, security system, window replacement, fire suppression system, ceiling tiles, exit signs and emergency lighting.	0	\$9,044,474	\$5,392,062	\$3,652,412	
Burlington	Northern Burlington Cty Reg.	DE	0.47	Northern Burl. Co. Reg. Sr. H.S.	04/21/09	X				1	EAST-complete fire alarm replacement	0	\$173,320	\$81,167	\$92,153	
Burlington	Northern Burlington Cty Reg.	DE	0.47	Northern Burl. Co. Reg. Sr. H.S.	04/21/09	X				1	WEST-fire alarm replacement, media ctr hvac replacement, partial roof replacement at media ctr and academic wing	0	\$2,109,853	\$988,060	\$1,121,793	
Camden	Bellmawr Borough	B	0.52	Bell Oaks E.S.		X				1	Security system upgrades	0	\$60,000	\$31,371	\$28,629	
Camden	Bellmawr Borough	B	0.52	Bellmawr Park E.S.		X				1	Security system upgrades	0	\$50,000	\$26,143	\$23,857	
Camden	Bellmawr Borough	B	0.52	Ethel M. Burke E.S.		X				1	Security system upgrades	0	\$60,000	\$31,371	\$28,629	
Camden	Collingswood Borough	FG	0.39	Thomas Sharp E.S.		X				1	Roof replacement	0	\$312,500	\$125,000	\$187,500	

						Project Type					Project Detail					
TOTALS						42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Camden	Gloucester Twp	DE	0.54	Erial E.S.		X				1	Replacement of roof mounted exhaust fans and roof replacement	0	\$2,712,591	\$1,456,624	\$1,255,967	
Camden	Gloucester Twp	DE	0.54	Loring-Flemming E.S.		X				1	Replacement of exterior windows and doors	0	\$565,656	\$303,749	\$261,907	
Camden	Lindenwold Borough	B	0.69	Lindenwold M.S.		X				1	Partial roof replacement.	0	\$340,055	\$234,197	\$105,858	
Camden	Oaklyn Borough	CD	0.39	Oaklyn E.S.		X				1	Removal and replacement of existing non-code compliant fire alarm and public address systems.	0	\$548,555	\$219,422	\$329,133	
Camden	Woodlynne Borough	B	0.88	Woodlynne E.S.	04/21/09		X			1	Four classroom and elevator addition; Conversion/renovation of four existing classrooms to PK; Renovations to small group room, corridor, and nurse's office.	4,185	\$2,832,985	\$1,443,140	\$1,389,845	
Cape May	Sea Isle City	B	0.00	Sea Isle City Public E.S.	04/21/09	X				1	Roof replacement/roof top exhaust fan replacement	0	\$900,000	\$360,000	\$540,000	
Cumberland	Commercial Twp	A	0.78	Haleyville-Mauricetown E.S.	04/21/09			X		1	Four PK classroom and SGI room addition for full-day program	5,600	\$1,359,972	\$626,689	\$733,283	
Cumberland	Fairfield Twp	A	0.74	Fairfield Twp School				X		1	Four PK classroom and an early childhood resource room addition to provide for a full-day Pre-K program.	5,600	\$1,359,972	\$477,415	\$882,557	
Cumberland	Stow Creek Twp	CD	0.47	Stow Creek Twp. E.S.		X				1	Replacement of boiler, feed pump and controls	0	\$321,936	\$149,998	\$171,938	
Cumberland	Upper Deerfield Twp	B	0.52	C.F. Seabrook E.S.		X				1	Essential HVAC upgrades; roof repairs, hazardous material abatement, security upgrades	0	\$2,170,972	\$1,138,793	\$1,032,179	
Cumberland	Upper Deerfield Twp	B	0.52	Elizabeth F. Moore E.S.		X				1	Essential HVAC upgrades; roof repairs, hazardous material abatement, security upgrades	0	\$287,535	\$150,828	\$136,707	
Cumberland	Upper Deerfield Twp	B	0.52	Woodruff E.S.		X				1	Essential HVAC upgrades; roof repairs, hazardous material abatement, security upgrades	0	\$456,163	\$239,282	\$216,881	
Essex	Belleville	CD	0.45	Belleville Senior H.S.		X				1	Roof replacement	0	\$1,049,540	\$468,782	\$580,758	
Essex	Belleville	CD	0.45	Belleville M.S.		X				1	Roof replacement	0	\$755,600	\$337,493	\$418,107	
Essex	Belleville	CD	0.45	Number 5 E.S.		X				1	Electrical service upgrade	0	\$93,500	\$41,762	\$51,738	
Essex	Bloomfield Twp	DE	0.36	Oak View E.S.		X				1	Replacement of existing main boiler with new unit	0	\$222,747	\$89,099	\$133,648	
Essex	Glen Ridge	I	0.17	Glen Ridge H.S.		X				1	Window and door replacement	0	\$680,180	\$272,072	\$408,108	
Essex	Montclair	I	0.01	Montclair H.S.		X				1	Roof replacement, storm drainage piping.	0	\$130,595	\$52,238	\$78,357	

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Essex	Montclair	I	0.01	Glenfield M.S.		X				1	Roof replacement and cuploa restoration, masonry waterproofing, stage fire curtain replacement.	0	\$395,985	\$158,394	\$237,591	
Essex	Montclair	I	0.01	Mt. Hebron M.S.		X				1	Roof replacement, masonry waterproofing, gym wall and ceiling repairs, heating system and controls replacement.	0	\$534,775	\$213,910	\$320,865	
Essex	Montclair	I	0.01	Northeast E.S.		X				1	Existing playground renovations; window replacement, VAT floor removal and replacement	0	\$460,006	\$184,002	\$276,004	
Essex	Montclair	I	0.01	Watchung E.S.		X				1	Roof replacement, masonry waterproofing, wood cornice replacement.	0	\$735,365	\$294,146	\$441,219	
Essex	West Essex Reg.	I	0.00	West Essex H.S.		X				1	Window replacement	0	\$1,350,000	\$540,000	\$810,000	
Essex	West Essex Reg.	I	0.00	West Essex H.S.	04/21/09	X				1	Roof replacement	0	\$5,930,000	\$2,372,000	\$3,558,000	
Essex	West Essex Reg.	I	0.00	West Essex J.H.S.		X				1	Boiler replacement (2)	0	\$910,000	\$364,000	\$546,000	
Essex	West Essex Reg.	I	0.00	West Essex J.H.S.	04/21/09	X				1	Roof replacement	0	\$1,390,000	\$556,000	\$834,000	
Essex	West Essex Reg.	I	0.00	West Essex J.H.S.		X				1	Window replacement	0	\$1,315,000	\$526,000	\$789,000	
Gloucester	Clayton	CD	0.64	Herma S. Simmons E.S.	04/21/09		X			1	New roof and roof top HVAC units. Repair Dryvit system at gym and auditorium walls. Replace existing chiller and electrical system. Renovate existing parking lot and play areas to correct existing storm water problems. Renovate and reconfigure existing 3,000 sf BOE offices into 3 PK classrooms.	0	\$4,959,325	\$3,190,292	\$1,769,033	
Gloucester	Clearview Reg.	FG	0.50	Clearview Reg. H.S.		X				1	Re-roofing of approx. 21,300 sf.	0	\$522,602	\$262,805	\$259,797	
Gloucester	Clearview Reg.	FG	0.50	Clearview Reg. M.S.		X				1	Re-roofing and related work	0	\$1,211,561	\$609,268	\$602,293	
Gloucester	South Harrison Twp	FG	0.40	South Harrison E.S.		X				1	HVAC upgrades in 1970's wing classrooms - install new HVAC terminal equip connected to existing hydraulic piping for six (6) classrooms. Equip to include upgraded code compliant ventilation, heating, air conditioning and controls. Remove existing equipment.	0	\$316,500	\$126,600	\$189,900	
Gloucester	South Harrison Twp	FG	0.40	South Harrison E.S.		X				1	Upgrade existing playground to improve barrier free accessibility, security and functionality. Work to include ramps, walkways, fencing and equipment.	0	\$64,900	\$25,960	\$38,940	
Gloucester	Washington Twp	FG	0.42	Washington Twp. H.S.		X				1	Partial roof replacement	0	\$549,832	\$229,825	\$320,007	

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Hudson	Bayonne	CD	0.56	Bayonne H.S.		X				1	ADA Restroom Upgrades; Asbestos Abatement & Monitoring; HVAC Upgrades; Lintel Replacement & Masonry Repair; Replace fire doors; Replace main steam line valves; Install ADA compliant doors	0	\$2,226,035	\$1,251,815	\$974,220	
Hudson	Bayonne	CD	0.56	Number 3, Walter F. Robinson E.S.		X				1	Lintel replacement & masonry repair; ADA restroom upgrades	0	\$1,080,750	\$607,762	\$472,988	
Hudson	Bayonne	CD	0.56	Number 12, John M. Bailey E.S.		X				1	Lintel replacement & masonry repair	0	\$597,000	\$335,724	\$261,276	
Hudson	Bayonne	CD	0.56	Henry E. Harris No. 1 E.S.		X				1	Asbestos abatement and monitoring, lintel replacement and masonry repair	0	\$638,125	\$358,851	\$279,274	
Hudson	Bayonne	CD	0.56	Horace Mann No. 6 E.S.		X				1	Asbestos abatement and monitoring; lintel replacement & masonry repair; replace boiler feed and vacuum.	0	\$811,250	\$456,208	\$355,042	
Hudson	Bayonne	CD	0.56	Lincoln No. 5 E.S.		X				1	Lintel replacement & masonry repair; window replacement; ext door replacement	0	\$831,250	\$467,455	\$363,795	
Hudson	Bayonne	CD	0.56	Mary J. Donohue No. 4 E.S.		X				1	ADA restroom upgrades; asbestos abatement & monitoring; lintel replacement and masonry repair	0	\$957,443	\$538,420	\$419,023	
Hudson	Bayonne	CD	0.56	Phillip G. Vroom No. 2 E.S.		X				1	Asbestos abatement & monitoring; lintel replacement and masonry repair; boiler vacuum and feed system replacement	0	\$687,600	\$386,673	\$300,927	
Hudson	Bayonne	CD	0.56	Washington No. 9 E.S.		X				1	ADA restroom upgrades; lintel replacement and masonry repair; window replacement	0	\$1,493,500	\$839,873	\$653,627	
Hudson	Bayonne	CD	0.56	Woodrow Wilson No. 10 E.S.		X				1	ADA restroom upgrades; lintel replacement and masonry repair	0	\$1,258,250	\$707,579	\$550,671	
Hudson	North Bergen	B	0.58	North Bergen H.S.		X				1	Electrical upgrades	0	\$592,319	\$343,746	\$248,573	
Hunterdon	Clinton Town	I	0.28	Clinton E.S.		X				1	Roof replacement	0	\$161,440	\$64,576	\$96,864	
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	Emergency generator replacement	0	\$218,750	\$87,500	\$131,250	
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	Toilet room upgrades	0	\$170,568	\$68,227	\$102,341	
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	HVAC installation in cafeteria and faculty dining room	0	\$155,953	\$62,381	\$93,572	

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Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	HVAC upgrades, including boiler replacement	0	\$1,731,200	\$692,480	\$1,038,720
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	Partial roof replacement	0	\$701,841	\$280,736	\$421,105
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				1	11-12 bldg window and ext door replacement	0	\$409,759	\$163,904	\$245,855
Hunterdon	Kingwood Twp	FG	0.13	Kingwood Twp E.S.		X				1	Sewer treatment facility upgrades, per NJDEP.	0	\$225,750	\$90,300	\$135,450
Hunterdon	Milford Borough	FG	0.19	Milford E.S.		X				1	Replace exterior windows	0	\$19,600	\$7,840	\$11,760
Hunterdon	North Hunterdon/Voorhees Reg High	I	0.22	North Hunterdon H.S.		X				1	Boiler replacement	0	\$1,353,735	\$541,494	\$812,241
Hunterdon	North Hunterdon/Voorhees Reg High	I	0.22	Voorhees H.S.		X				1	Boiler replacement	0	\$1,365,120	\$546,048	\$819,072
Hunterdon	Readington Twp	I	0.00	Readington M.S.		X				1	HVAC upgrades - replace unit ventilators and rooftop units in 400 wing.	0	\$545,000	\$218,000	\$327,000
Hunterdon	Readington Twp	I	0.00	Readington M.S.		X				1	Boiler replacement - replace two original boilers, replace water storage tank, well pump and well treatment system.	0	\$1,380,000	\$552,000	\$828,000
Hunterdon	Readington Twp	I	0.00	Three Bridges E.S.		X				1	HVAC upgrades - replace five (5) rooftop HVAC distribution units	0	\$345,000	\$138,000	\$207,000
Hunterdon	Readington Twp	I	0.00	Whitehouse E.S.		X				1	HVAC upgrades - replace five (5) rooftop HVAC distribution units	0	\$175,000	\$70,000	\$105,000
Hunterdon	Readington Twp	I	0.00	Whitehouse E.S.		X				1	Replace original single boiler	0	\$435,000	\$174,000	\$261,000
Hunterdon	Tewksbury Twp	J	0.00	Old Turnpike M.S.		X				1	Replacement of existing 16,000 sq.ft of EPDM roofing with new modified built up roofing system over 2" of new insulation. Install new copings, gravel stops, roof drains flashing and Equip. curbs. Replace existing boiler and related items in the boiler room. Replace unit ventilators in 8 rooms. Cabinet heaters replacement in all corridors. Replace all Lighting fixtures. New security system to all exterior doors. Replace Doors for code and ADA compliance. Masonry repair and associated Exp. Jts repairs and lintel replacement.	0	\$2,986,203	\$1,194,481	\$1,791,722

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Hunterdon	Tewksbury Twp	J	0.00	New Tewksbury E.S.		X				1	Installation of back-up generator	0	\$188,152	\$75,261	\$112,891
Mercer	East Windsor Reg.	GH	0.37	Hightstown H.S.	04/21/09	X				1	Roof replacement of 76,000 sf of existing metal and modified bitumen roofing systems.	0	\$3,672,828	\$1,469,131	\$2,203,697
Mercer	East Windsor Reg.	GH	0.37	Grace Norton Rogers E.S.	04/21/09	X				1	Roof replacement of 10,500 sf of existing metal and modified bitumen roofing systems.	0	\$77,400	\$30,960	\$46,440
Mercer	East Windsor Reg.	GH	0.37	Melvin H. Kreps M.S.	04/21/09	X				1	Roof replacement of 38,700 sf of existing metal and modified bitumen roofing systems.	0	\$1,155,780	\$462,312	\$693,468
Mercer	East Windsor Reg.	GH	0.37	Perry L. Drew E.S.	04/21/09	X				1	Roof replacement of 80,770 sf of existing metal and modified bitumen roofing systems.	0	\$2,836,920	\$1,134,768	\$1,702,152
Mercer	East Windsor Reg.	GH	0.37	Walter C. Black E.S.	04/21/09	X				1	Roof replacement of 10,550 sf of existing metal and modified bitumen roofing systems.	0	\$310,170	\$124,068	\$186,102
Mercer	Hamilton Twp	FG	0.42	Hamilton North-Nottingham H.S.		X				1	Piping replacement	0	\$254,880	\$107,076	\$147,804
Mercer	Hamilton Twp	FG	0.42	Hamilton West-Watson H.S.		X				1	Boiler replacement	0	\$387,139	\$162,639	\$224,500
Mercer	Hamilton Twp	FG	0.42	Kisthardt E.S.		X				1	Window replacement	0	\$429,921	\$180,612	\$249,309
Mercer	Hamilton Twp	FG	0.42	Kisthardt E.S.		X				1	Piping replacement	0	\$275,120	\$115,579	\$159,541
Mercer	Hamilton Twp	FG	0.42	User E.S.		X				1	Boiler replacement	0	\$461,850	\$194,026	\$267,824
Mercer	Hamilton Twp	FG	0.42	Lalor E.S.		X				1	Toilet room renovation	0	\$715,000	\$300,375	\$414,625
Mercer	Hamilton Twp	FG	0.42	McGalliard E.S.		X				1	Window replacement	0	\$639,921	\$268,834	\$371,087
Mercer	Hamilton Twp	FG	0.42	Mercerville E.S.		X				1	Window replacement	0	\$252,992	\$106,283	\$146,709
Mercer	Hamilton Twp	FG	0.42	Yardville Heights E.S.		X				1	Boiler replacement	0	\$326,012	\$136,959	\$189,053
Mercer	Hamilton Twp	FG	0.42	HEP/Wiley School		X				1	Window replacement	0	\$252,165	\$105,936	\$146,229
Mercer	West Windsor-Plainsboro Reg.	J	0.12	W.W.P.H.S.-South Campus		X				1	Install door security devices and video camera throughout the bldg.	0	\$50,000	\$20,000	\$30,000
Mercer	West Windsor-Plainsboro Reg.	J	0.12	W.W.P.H.S.-North Campus		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Dutch Neck E.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Dutch Neck E.S.		X				1	Replacement of shingle roof	0	\$180,017	\$72,007	\$108,010
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Dutch Neck E.S.		X				1	Cast stone and terra cotta repairs and sealing; brick repair, mortar re-pointing and application of	0	\$162,410	\$64,964	\$97,446
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Thomas R. Grover M.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290

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Mercer	West Windsor-Plainsboro Reg.	J	0.12	Maurice Hawk E.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	John V.B. Wicoff E.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Town Center ES @ Plainsboro		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Community M.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Millstone River E.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Millstone River E.S.		X				1	Partial re-roofing (Pod "B")	0	\$581,895	\$232,758	\$349,137	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Village E.S.		X				1	Mill and re-grade driveway to improve drainage and eliminate ponding	0	\$25,630	\$10,252	\$15,378	
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Village E.S.		X				1	Install door security devices and video cameras throughout bldg.	0	\$17,150	\$6,860	\$10,290	
Middlesex	Edison Twp	GH	0.21	Edison H.S.		X				1	Window replacement	0	\$58,696	\$23,478	\$35,218	
Middlesex	Edison Twp	GH	0.21	Edison H.S.		X				1	HVAC upgrades	0	\$836,250	\$334,500	\$501,750	
Middlesex	Edison Twp	GH	0.21	Edison H.S.		X				1	Partial roof replacement	0	\$1,257,763	\$503,105	\$754,658	
Middlesex	Edison Twp	GH	0.21	J.P. Stevens H.S.		X				1	Window replacement	0	\$56,213	\$22,485	\$33,728	
Middlesex	Edison Twp	GH	0.21	J.P. Stevens H.S.		X				1	Partial roof replacement	0	\$938,000	\$375,200	\$562,800	
Middlesex	Edison Twp	GH	0.21	J.P. Stevens H.S.		X				1	Masonry restoration	0	\$134,000	\$53,600	\$80,400	
Middlesex	Edison Twp	GH	0.21	Herbert Hoover M.S.		X				1	Window replacement	0	\$67,855	\$27,142	\$40,713	
Middlesex	Edison Twp	GH	0.21	Thomas Jefferson M.S.		X				1	Roof replacement	0	\$413,128	\$165,251	\$247,877	
Middlesex	Edison Twp	GH	0.21	Thomas Jefferson M.S.		X				1	P.A. system upgrade	0	\$41,270	\$16,508	\$24,762	
Middlesex	Edison Twp	GH	0.21	Woodrow Wilson M.S.		X				1	P.A. system upgrade	0	\$41,270	\$16,508	\$24,762	
Middlesex	Edison Twp	GH	0.21	Woodrow Wilson M.S.		X				1	window replacement	0	\$314,280	\$125,712	\$188,568	
Middlesex	Edison Twp	GH	0.21	Benjamin Franklin E.S.		X				1	Roof replacement	0	\$197,050	\$78,820	\$118,230	
Middlesex	Edison Twp	GH	0.21	James Madison Inter. E.S.		X				1	P.A. system upgrade	0	\$38,260	\$15,304	\$22,956	
Middlesex	Edison Twp	GH	0.21	James Madison Inter. E.S.		X				1	Masonry restoration	0	\$124,680	\$49,872	\$74,808	
Middlesex	Edison Twp	GH	0.21	James Madison Inter. E.S.		X				1	Window replacement	0	\$256,875	\$102,750	\$154,125	
Middlesex	Edison Twp	GH	0.21	James Madison Primary E.S.		X				1	Window replacement	0	\$216,938	\$86,775	\$130,163	

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Middlesex	Edison Twp	GH	0.21	James Madison Primary E.S.		X				1	P.A. system upgrades	0	\$35,680	\$14,272	\$21,408	
Middlesex	Edison Twp	GH	0.21	James Monroe E.S.		X				1	Electrical upgrades, upgrade deteriorated walls with brick veneer, site drainage	0	\$1,118,476	\$447,390	\$671,086	
Middlesex	Edison Twp	GH	0.21	James Monroe E.S.		X				1	P.A. system upgrade	0	\$35,680	\$14,272	\$21,408	
Middlesex	Edison Twp	GH	0.21	Martin Luther King E.S.		X				1	P.A. system upgrade	0	\$41,270	\$16,508	\$24,762	
Middlesex	Edison Twp	GH	0.21	Menlo Park E.S.		X				1	P.A. system upgrade	0	\$38,260	\$15,304	\$22,956	
Middlesex	Edison Twp	GH	0.21	Washington E.S.		X				1	P.A. system upgrade	0	\$35,680	\$14,272	\$21,408	
Middlesex	Middlesex Borough	FG	0.40	Watchung E.S.		X				1	General upgrades to existing restrooms: lighting, flooring, ceiling, sinks and toilets/urinals. ADA compliance. Add (2) new unisex toilet rooms and a new janitor's closet.	0	\$585,472	\$234,972	\$350,500	
Middlesex	Old Bridge Twp	FG	0.34	Cheesequake E.S.		X				1	Boiler upgrade and replacement work	0	\$516,000	\$206,400	\$309,600	
Middlesex	Old Bridge Twp	FG	0.34	Memorial E.S.		X				1	Boiler upgrade and replacement work	0	\$1,546,000	\$618,400	\$927,600	
Middlesex	Piscataway Twp	GH	0.31	Quibbletown M.S.		X				1	EIFS replacement	0	\$575,000	\$230,000	\$345,000	
Middlesex	Sayreville	DE	0.34	War Memorial H.S.		X				1	Partial roof replacement	0	\$205,933	\$82,373	\$123,560	
Middlesex	Sayreville	DE	0.34	Sayreville M.S.		X				1	Partial roof replacement	0	\$21,966	\$8,786	\$13,180	
Middlesex	Sayreville	DE	0.34	Sayreville M.S.		X				1	Partial roof replacement over Nurse's office	0	\$93,635	\$37,454	\$56,181	
Middlesex	Sayreville	DE	0.34	Arleth E.S.		X				1	Partial roof replacement of the north elevation of the multi-purpose room.	0	\$332,299	\$132,920	\$199,379	
Middlesex	Sayreville	DE	0.34	Arleth E.S.		X				1	New exterior doors	0	\$23,826	\$9,530	\$14,296	
Middlesex	Sayreville	DE	0.34	Dwight D. Eisenhower E.S.		X				1	New exterior doors	0	\$26,083	\$10,433	\$15,650	
Middlesex	So. River	CD	0.46	South River H.S.		X				1	Roof replacement	0	\$251,750	\$116,425	\$135,325	
Middlesex	South Plainfield	FG	0.30	South Plainfield H.S.		X				1	Electric service upgrade and replacement	0	\$600,000	\$240,000	\$360,000	
Middlesex	Woodbridge Twp	DE	0.33	Colonia H.S.		X				1	Window replacement	0	\$518,822	\$207,529	\$311,293	
Middlesex	Woodbridge Twp	DE	0.33	Woodbine Avenue E.S.		X				1	Partial roof replacement	0	\$242,568	\$97,027	\$145,541	
Monmouth	Hazlet Twp	DE	0.36	Raritan H.S.		X				1	Replace 110 windows in the south courtyard area.	0	\$202,125	\$80,850	\$121,275	
Monmouth	Howell Twp	FG	0.43	Ardena E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$140,000	\$59,724	\$80,276	
Monmouth	Howell Twp	FG	0.43	Edith M. Griebing E.S.		X				1	Partial roof replacement	0	\$754,950	\$322,063	\$432,887	
Monmouth	Howell Twp	FG	0.43	Edith M. Griebing E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$87,465	\$37,313	\$50,152	

						Project Type					Project Detail				
TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Monmouth	Howell Twp	FG	0.43	Land O'Pines E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$87,465	\$37,313	\$50,152
Monmouth	Howell Twp	FG	0.43	Newbury E.S.		X				1	Partial roof replacement	0	\$612,150	\$261,144	\$351,006
Monmouth	Howell Twp	FG	0.43	Newbury E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$87,465	\$37,313	\$50,152
Monmouth	Howell Twp	FG	0.43	Ramtown E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$140,000	\$59,724	\$80,276
Monmouth	Howell Twp	FG	0.43	Southard E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$140,000	\$59,724	\$80,276
Monmouth	Howell Twp	FG	0.43	Newbury E.S.		X				1	Partial roof replacement	0	\$260,400	\$111,087	\$149,313
Monmouth	Howell Twp	FG	0.43	Taunton E.S.		X				1	Removal and tuck pointing of crumbling mortar joints on concrete masonry units facades	0	\$105,000	\$44,793	\$60,207
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Cambridge Park ES		X				1	Replace roof, provide barrier free signage at parking stalls, secure floor mats at main entrance, replace hardware, provide barrier free accessibility to play structures, provide barrier free upgrades at single occupancy toilet rooms.	0	\$1,337,984	\$535,194	\$802,790
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Matawan Reg. H.S.		X				1	Reconfigure handicap parking spaces, provide accessible path from parking to main entrance, provide curb cuts, provide accessible seats in bleachers, replace hardware, provide handrails, provide wheelchair lift, provide additional barrier free seats in auditorium, provide accessible seats in interior bleachers, provide accessible counters, renovate single occupancy toilets.	0	\$334,826	\$133,930	\$200,896
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Matawan Avenue M.S.		X				1	Provide additional barrier free parking spaces, provide barrier free signage for each parking stall, secure floor mat at main entrance, replace hardware, provide additional handrails, provide barrier free hardware upgrades at toilet compartment partitions, provide accessible route signage.	0	\$33,957	\$13,583	\$20,374

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TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Cliffwood Avenue E.S.		X				1	Replace boiler, provide accessible path from parking to main entrance, secure floor mat at main entrance, provide barrier free chair lift, replace hardware, provide barrier free upgrades at gang toilet rooms, provide barrier free hardware upgrades at water closets.	0	\$1,315,439	\$526,176	\$789,263
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Lloyd Road E.S.		X				1	Replace boiler, provide additional barrier free parking spaces, provide curb cuts, secure floor mat at main entrance, replace hardware, provide additional handrails, provide barrier free seats in auditorium, provide barrier free seats at interior bleachers, provide barrier free access to play structure, provide barrier free upgrades at gang toilet rooms, provide barrier free drinking fountains, extend handrails at stairs.	0	\$1,274,810	\$509,924	\$764,886
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Ravine Drive E.S.		X				1	Boiler replacement, secure floor mats, replace hardware, add handrails, provide wheelchair lift, site accessibility, toilet room upgrades, accessible drinking fountains, accessible signage	0	\$1,163,543	\$465,417	\$698,126
Monmouth	Matawan-Aberdeen Reg.	FG	0.29	Strathmore E.S.		X				1	Replace boiler, provide additional barrier free parking spaces, provide curb cuts, secure floor mat at main entrance, replace hardware, provide accessibility to play structure, enlarge door openings, renovate gang toilet rooms, provide barrier free drinking fountains	0	\$1,093,615	\$437,446	\$656,169
Monmouth	Monmouth Beach	I	0.00	Monmouth Beach E.S.		X				1	Remove and replace four unit ventilators in classrooms, existing ceiling and lighting. Sprinkler modifications are included. Remove and replace two roof top HVAC units in the Multi-Purpose Room and the required ductwork.	0	\$582,621	\$233,048	\$349,573
Monmouth	Red Bank Reg. H.S.	FG	0.00	Red Bank Reg. H.S.		X				1	Replacement of ext doors/frames. Renovations to four (4) restrooms near the main entrance and CCTV security system improvements	0	\$650,745	\$260,298	\$390,447
Monmouth	Rumson-Fair Haven Reg. HS	J	0.00	Rumson-Fair Haven Reg. H.S.		X				1	Roof replacement	0	\$473,448	\$189,379	\$284,069

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County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Monmouth	Rumson-Fair Haven Reg. HS	J	0.00	Rumson-Fair Haven Reg. H.S.				X		1	Three story addition to create an elevator lobby	1,605	\$887,679	\$355,072	\$532,607
Monmouth	West Long Branch	FG	0.00	Frank Antonides E.S.		X				1	Roof replacement	0	\$1,119,628	\$447,851	\$671,777
Morris	Chester Twp	J	0.00	Black River M.S.		X				1	Approximately 4 sets of exterior aluminum and steel doors/frames will be replaced with aluminum FRP doors, and existing smoke doors will be replaced for updated door leafs with new hardware and gaskets.	0	\$86,000	\$34,400	\$51,600
Morris	Chester Twp	J	0.00	Bragg E.S.		X				1	Existing wood doors/frames at exterior of school will be replaced with aluminum FRP doors, and existing wood fire doors will be replaced for updated door leafs with new hardware.	0	\$38,000	\$15,200	\$22,800
Morris	Chester Twp	J	0.00	Dickerson E.S.		X				1	Approximately 3 sets of existing wood doors/frames at exterior of school will be replaced with aluminum FRP doors that are ADA accessible.	0	\$46,100	\$18,440	\$27,660
Morris	Dover Town	A	0.65	Dover H.S.		X				1	Window replacement-Phase 1	0	\$293,551	\$191,265	\$102,286
Morris	Hanover Park Reg. Hs	GH	0.00	Hanover Park H.S.		X				1	Install security cameras throughout buildings	0	\$211,700	\$84,680	\$127,020
Morris	Hanover Park Reg. Hs	GH	0.00	Whippany Park H.S.		X				1	Install security cameras throughout buildings	0	\$67,250	\$26,900	\$40,350
Morris	Hanover Twp	I	0.00	Bee Meadow E.S.		X				1	Remove existing unit ventilators and replace with new	0	\$213,905	\$85,562	\$128,343
Morris	Hanover Twp	I	0.00	Bee Meadow E.S.		X				1	Remove and install new fire alarm system	0	\$165,751	\$66,300	\$99,451
Morris	Hanover Twp	I	0.00	Bee Meadow E.S.		X				1	Remove and install new roof	0	\$374,240	\$149,696	\$224,544
Morris	Hanover Twp	I	0.00	Memorial Jr. M.S.		X				1	Remove and install new fire alarm system	0	\$289,707	\$115,883	\$173,824
Morris	Jefferson Twp	GH	0.33	Ellen T. Briggs E.S.		X				1	Replacement of existing boiler	0	\$517,460	\$206,984	\$310,476
Morris	Madison	I	0.00	Madison H.S.		X				1	Removal and replacement of courtyard windows and doors	0	\$420,800	\$168,320	\$252,480
Morris	Mine Hill Twp	FG	0.30	Canfield Avenue E.S.		X				1	Fire alarm system, HVAC in 100 wing HVAC in multi-purpose room	0	\$2,845,237	\$1,138,095	\$1,707,142
Morris	Montville Twp	I	0.00	Montville H.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$189,146	\$75,658	\$113,488

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TOTALS					42	327	6	5	0	338			29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Morris	Montville Twp	I	0.00	Montville H.S.		X				1	Replacement of windows	0	\$460,083	\$184,033	\$276,050	
Morris	Montville Twp	I	0.00	Cedar Hill E.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$124,260	\$49,704	\$74,556	
Morris	Montville Twp	I	0.00	Cedar Hill E.S.		X				1	Replacement of windows	0	\$57,670	\$23,068	\$34,602	
Morris	Montville Twp	I	0.00	Robert R. Lazar M.S.		X				1	Partial roof replacement	0	\$233,180	\$93,272	\$139,908	
Morris	Montville Twp	I	0.00	Robert R. Lazar M.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$127,170	\$50,868	\$76,302	
Morris	Montville Twp	I	0.00	Hilldale E.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$113,087	\$45,235	\$67,852	
Morris	Montville Twp	I	0.00	Hilldale E.S.		X				1	Replacement of windows	0	\$406,082	\$162,433	\$243,649	
Morris	Montville Twp	I	0.00	Valley View E.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$119,958	\$47,983	\$71,975	
Morris	Montville Twp	I	0.00	William H. Mason, Jr., E.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$107,013	\$42,805	\$64,208	

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County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Morris	Montville Twp	I	0.00	Woodmont E.S.		X				1	Multiple phase approach to increase security measures, including: monitoring system to identify when doors are opened, buzzer and camera systems at select entry doors and key access for teachers and employees. Additional phases will include exterior and interior cameras.	0	\$114,271	\$45,708	\$68,563
Morris	Morris Hills Reg.	GH	0.30	Morris Hills H.S.		X				1	Replace stairs, handrails and ramp/repair the canopy, all at front entrance	0	\$387,500	\$155,000	\$232,500
Morris	Morris Hills Reg.	GH	0.30	Morris Hills H.S.		X				1	Gym HVAC and lighting	0	\$994,590	\$397,836	\$596,754
Morris	Morris Hills Reg.	GH	0.30	Morris Knolls H.S.		X				1	Remove and replace roof	0	\$2,259,000	\$903,600	\$1,355,400
Morris	Morris School Dist.	GH	0.00	Morristown H.S.		X				1	HVAC upgrades at the synergistics lab and dance studio	0	\$311,000	\$124,400	\$186,600
Morris	Morris School Dist.	GH	0.00	Frelinghuysen M.S.		X				1	Electrical service upgrade work-panel work, circuiting work	0	\$1,126,000	\$450,000	\$676,000
Morris	Morris School Dist.	GH	0.00	Frelinghuysen M.S.		X				1	Roof upgrade work - roof replacement work	0	\$1,687,000	\$674,800	\$1,012,200
Morris	Mount Arlington	GH	0.00	Mount Arlington Public E.S.		X				1	Remove existing windows and replace with new.	0	\$156,600	\$62,640	\$93,960
Morris	Mount Arlington	GH	0.00	Mount Arlington Public E.S.		X				1	Remove existing unit ventilators and replace with new; remove existing steam boiler from prior upgrade	0	\$168,600	\$67,440	\$101,160
Morris	Mount Olive Twp	GH	0.41	Mountain View E.S.		X				1	Recoating of existing foam roof	0	\$175,944	\$72,116	\$103,828
Morris	Mountain Lakes	J	0.00	Mountain Lakes H.S.		X				1	Phase C partial roof replacement	0	\$687,914	\$275,166	\$412,748
Morris	Mountain Lakes	J	0.00	Mountain Lakes H.S.		X				1	Phase B partial roof replacement	0	\$668,530	\$267,412	\$401,118
Morris	Mountain Lakes	J	0.00	Mountain Lakes H.S.		X				1	Phase A partial roof replacement	0	\$724,864	\$289,946	\$434,918
Morris	Mountain Lakes	J	0.00	Wildwood E.S.		X				1	Circular roof replacement	0	\$490,767	\$196,307	\$294,460
Morris	Netcong	DE	0.41	Netcong E.S.		X				1	Replace boiler, breeching and flue	0	\$386,058	\$160,130	\$225,928
Morris	Parsippany-Troy Hills Twp	GH	0.13	Parsippany Hills H.S.		X				1	Boiler replacement	0	\$1,137,700	\$455,080	\$682,620
Morris	Parsippany-Troy Hills Twp	GH	0.13	Parsippany Hills H.S.		X				1	New ADA accessible ramp	0	\$92,250	\$36,900	\$55,350
Morris	Parsippany-Troy Hills Twp	GH	0.13	Brooklawn M.S.		X				1	Boiler replacement	0	\$822,500	\$329,000	\$493,500
Morris	Parsippany-Troy Hills Twp	GH	0.13	Central M.S.		X				1	Partial demolition and replacement of fire doors	0	\$116,000	\$46,400	\$69,600
Morris	Parsippany-Troy Hills Twp	GH	0.13	Rockaway Meadow E.S.		X				1	Window and exterior door replacement for the entire school	0	\$719,995	\$287,998	\$431,997

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TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
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Morris	Rockaway Twp	I	0.15	Birchwood E.S.	04/21/09	X				1	Roof replacement	0	\$1,112,150	\$444,860	\$667,290
Morris	Rockaway Twp	I	0.15	Copeland M.S.		X				1	Renovation of fire alarm system	0	\$386,575	\$154,630	\$231,945
Morris	Rockaway Twp	I	0.15	Copeland M.S.		X				1	Installation of security cameras	0	\$40,100	\$16,040	\$24,060
Morris	Rockaway Twp	I	0.15	Catherine A. Dwyer E.S.		X				1	Renovation of fire alarm system	0	\$199,570	\$79,826	\$119,744
Morris	Rockaway Twp	I	0.15	Catherine A. Dwyer E.S.	04/21/09	X				1	Roof replacement	0	\$858,540	\$343,416	\$515,124
Morris	Rockaway Twp	I	0.15	Dennis B. O'Brien E.S.	04/21/09	X				1	Roof replacement	0	\$914,021	\$365,608	\$548,413
Morris	Rockaway Twp	I	0.15	Katherine D. Malone E.S.	04/21/09	X				1	Roof replacement	0	\$1,183,664	\$473,466	\$710,198
Morris	Rockaway Twp	I	0.15	Stony Brook E.S.		X				1	Installation of security cameras	0	\$166,540	\$66,616	\$99,924
Morris	Rockaway Twp	I	0.15	Stony Brook E.S.		X				1	Renovation of fire alarm system	0	\$27,100	\$10,840	\$16,260
Morris	Washington Twp	I	0.25	Long Valley M.S. North		X				1	Fire alarm system replacement throughout entire school	0	\$339,000	\$135,600	\$203,400
Morris	Wharton Borough	DE	0.48	Marie V. Duffy E.S.		X				1	Fire alarm system, new hvac in cafetorium	0	\$559,157	\$270,336	\$288,821
Ocean	Berkeley Twp	B	0.00	Clara B. Worth E.S.		X				1	Boiler replacement.	0	\$334,800	\$133,920	\$200,880
Ocean	Brick Twp	DE	0.11	Brick Twp H.S.	04/21/09	X				1	Renovate all restrooms to be ADA compliant, replace windows, masonry repointing and repairs, upgrade HVAC systems, replace/upgrade electrical systems and wiring, install new P.A. system	0	\$13,681,176	\$5,472,470	\$8,208,706
Ocean	Brick Twp	DE	0.11	Brick Twp H.S.	04/21/09	X				1	Installation of new ADA chairlift at existing stairs on corridors at two locations	0	\$84,950	\$33,980	\$50,970
Ocean	Brick Twp	DE	0.11	Brick Twp H.S.	04/21/09	X				1	Replace ext doors and storefront, upgrade HVAC controls, replace boilers with geothermal system and replace existing emergency battery packs.	0	\$9,996,827	\$3,998,731	\$5,998,096
Ocean	Brick Twp	DE	0.11	Brick Twp Memorial H.S.	04/21/09	X				1	Replace HVAC systems, boilers, chiller, improvements to ventilation systems, install emergency lighting system, and install new P.A. system.	0	\$4,274,976	\$1,709,990	\$2,564,986
Ocean	Brick Twp	DE	0.11	Brick Comm. Prim. Learn.Ctr.	04/21/09	X				1	Upgrade fire alarm system	0	\$32,573	\$13,029	\$19,544

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Ocean	Brick Twp	DE	0.11	Drum Point Road E.S.	04/21/09	X				1	Replace ext doors, sidelights, and plywood ramps. Replace existing boilers, uVs, air handling units and exhaust fans in corridors, office and all-purpose room. Replace main electric system, obsolete branch panels and associated wiring system, and install new P.A. system	0	\$3,667,056	\$1,466,822	\$2,200,234	
Ocean	Brick Twp	DE	0.11	Emma Havens Young E.S.	04/21/09	X				1	Provide new vestibule and windows at Main Office. Repair ext wall cracks, repair/replace ext brick outside Main Office, rake and caulk joints between EIFS and brick and repair damaged EIFS panels. Replace existing boilers and unit ventilators. Install air handling unit in office area, library and art storage. Replace heating/ventilation air handling units and exhaust fans in all-purpose room. Provide new main electrical system and replace existing branch panels and all assoc. wiring. Install new P.A. system	0	\$4,562,974	\$1,825,190	\$2,737,784	
Ocean	Brick Twp	DE	0.11	Hebertsville E.S.	04/21/09	X				1	Provide emergency lighting system	0	\$34,589	\$13,836	\$20,753	
Ocean	Brick Twp	DE	0.11	Hebertsville E.S.	04/21/09	X				1	Replace existing boilers and hot water pumps	0	\$71,661	\$28,664	\$42,997	
Ocean	Brick Twp	DE	0.11	Lake Riviera M.S.	04/21/09	X				1	Upgrade window balances, replace ext doors and misc. brick repointing. Replace boilers, Uvs, exhaust fans, install air handling units and replace HVAC units in gym. Replace main dist panel, existing feeders, branch circuit panels and install new P.A. system	0	\$5,428,178	\$2,171,271	\$3,256,907	
Ocean	Brick Twp	DE	0.11	Lanes Mill Road E.S.	04/21/09	X				1	Replace windows and blinds; replace existing boilers and unit ventilators; install air handling unit in corridor s and office areas. Replace existing heating and ventilation air handling units and exhaust fans in all-purpose room. Provide new main electrical system.	0	\$3,119,202	\$1,247,681	\$1,871,521	
Ocean	Brick Twp	DE	0.11	Osbornville E.S.		X				1	Partial roof replacement	0	\$85,600	\$34,240	\$51,360	
Ocean	Brick Twp	DE	0.11	Osbornville E.S.	04/21/09	X				1	Provide emergency lighting system	0	\$62,905	\$25,162	\$37,743	

						Project Type					Project Detail				
TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Ocean	Brick Twp	DE	0.11	Veteran's Memorial E.S.	04/21/09	X				1	New windows, doors, boilers, unit ventilators, branch panels and associated wiring, and public address system. Install air handling unit in corridors and office areas. Replace existing heating, ventilation air handling units and exhaust fans in Gymnasium/Cafeteria. Replace existing air handling units and exhaust fans in Auditorium and Learning Resource Center.	0	\$4,221,266	\$1,688,506	\$2,532,760
Ocean	Brick Twp	DE	0.11	Veteran's Memorial M.S.	04/21/09	X				1	Replace interior lighting with new energy efficient light fixtures, install lighting controls for classrooms, and provide GFI receptacles in kitchen.	0	\$804,500	\$321,800	\$482,700
Ocean	Lakehurst	B	0.75	Lakehurst E.S.	04/21/09	X				1	Partial roof replacement	0	\$1,464,672	\$1,103,752	\$360,920
Ocean	Lakehurst	B	0.75	Lakehurst E.S.	04/21/09	X				1	Upgrade existing mechanical system.	0	\$3,290,225	\$2,479,458	\$810,767
Passaic	Hawthorne	DE	0.19	Hawthorne H.S.		X				1	Partial roof replacement & HVAC replacement	0	\$220,375	\$88,150	\$132,225
Passaic	Lakeland Reg.	FG	0.31	Lakeland Reg. H.S.		X				1	Replacement of emergency generator.	0	\$282,616	\$113,046	\$169,570
Passaic	Little Falls Township	FG	0.00	Little Falls E.S. #1		X				1	Roof replacement	0	\$164,465	\$65,786	\$98,679
Passaic	Passaic Cty Manchester Reg.	B	0.64	Manchester Reg. H.S.		X				1	HVAC replacement	0	\$366,200	\$235,342	\$130,858
Passaic	Prospect Park	B	0.78	Number 1, Prospect Park E.S.	04/21/09			X		1	Addition of four (4) Pre-K classrooms, 950 sf each, ancillary support space, boiler replacement	6,933	\$4,256,717	\$1,576,795	\$2,679,922
Passaic	Ringwood	GH	0.09	Peter Cooper E.S.		X				1	Window replacement/new automatic controls	0	\$910,000	\$364,000	\$546,000
Passaic	Ringwood	GH	0.09	Robert Erskine E.S.		X				1	Window replacement/new automatic controls	0	\$1,038,000	\$415,200	\$622,800
Passaic	Totowa	CD	0.00	Washington Park E.S.		X				1	Replace existing glass block wall with new aluminum windows	0	\$39,392	\$15,757	\$23,635
Passaic	Wayne	GH	0.00	Wayne Valley H.S.		X				1	Partial roof replacement.	0	\$785,480	\$314,192	\$471,288
Somerset	Bridgewater-Raritan Reg.	I	0.12	Bridgewater-Raritan M.S.		X				1	Partial unit ventilator replacement	0	\$1,097,861	\$439,144	\$658,717
Somerset	Hillsborough Twp	I	0.32	Woodfern E.S.		X				1	Window replacement - all windows in original bldg	0	\$390,822	\$156,329	\$234,493

						Project Type					Project Detail					
TOTALS						42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Somerset	North Plainfield Borough	DE	0.60	West End E.S.		X				1	Comprehensive HVAC upgrades: convert existing steam heating system to hot water system. Replace boilers, boiler flue, replace existing heating piping and unit ventilators, replace existing pneumatic controls and code compliant ventilation.	0	\$1,529,000	\$922,290	\$606,710	
Somerset	North Plainfield Borough	DE	0.60	Harrison School		X				1	Comprehensive HVAC upgrades: convert existing steam heating system to hot water system. Replace boilers, boiler flue, replace existing heating piping and unit ventilators, replace existing pneumatic controls and code compliant ventilation.	0	\$571,000	\$344,426	\$226,574	
Somerset	South Bound Brook Borough	B	0.51	Robert Morris E.S.		X				1	Removal and barrier free renovation of two (2) gang toilet rooms and two (2) staff toilet room including all doors, hardware and drinking fountains.	0	\$513,400	\$264,423	\$248,977	
Somerset	Warren Twp	I	0.00	Central E.S.		X				1	Asbestos tile abatement and floor tile replacement	0	\$261,957	\$104,783	\$157,174	
Somerset	Warren Twp	I	0.00	Central E.S.		X				1	Phase 2 - roof replacement	0	\$473,750	\$189,500	\$284,250	
Somerset	Warren Twp	I	0.00	Angelo Tomaso E.S.		X				1	Rooftop unit replacement	0	\$142,061	\$56,824	\$85,237	
Somerset	Warren Twp	I	0.00	Mount Horeb E.S.		X				1	Asbestos tile abatement and floor tile replacement	0	\$343,275	\$137,310	\$205,965	
Sussex	Frankford Twp	FG	0.07	Frankford Twp E.S.		X				1	Partial roof replacement; toilet room HVAC upgrades; toilet room upgrades (ADA); removal of vinyl asbestos tile and carpet-installation or new VCT	0	\$1,133,168	\$453,267	\$679,901	
Sussex	Frankford Twp	FG	0.07	Frankford Twp E.S.	04/21/09	X				1	Replacement of corridor doors in Area "A"	0	\$96,163	\$38,465	\$57,698	
Sussex	Green Twp	I	0.16	Green Hills E.S.	04/21/09	X				1	Partial roof replacement - 4 areas of the school	0	\$693,500	\$277,400	\$416,100	
Sussex	Green Twp	I	0.16	Green Hills E.S.	04/21/09	X				1	Partial roof replacement-2 areas of the school.	0	\$71,850	\$28,740	\$43,110	
Sussex	Kittatinny Reg.	FG	0.28	Kittatinny Reg. H.S.		X				1	Window replacement	0	\$480,000	\$192,000	\$288,000	
Sussex	Montague	B	0.16	Montague E.S.		X				1	Partial roof replacement	0	\$395,125	\$158,050	\$237,075	
Sussex	Sparta Twp	I	0.09	Mohawk Avenue E.S.		X				1	Brick repointing of existing exterior masonry walls	0	\$236,500	\$94,600	\$141,900	
Sussex	Sparta Twp	I	0.09	Mohawk Avenue E.S.		X				1	Remove the existing boiler and install new boiler	0	\$94,452	\$37,781	\$56,671	

						Project Type					Project Detail				
TOTALS					42	327	6	5	0	338		29,993	\$273,776,182	\$118,887,205	\$154,888,977
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Sussex	Sparta Twp	I	0.09	Mohawk Avenue E.S.		X				1	Remove existing slate roof and replace with asphalt shingle roof	0	\$443,075	\$177,230	\$265,845
Union	Berkeley Heights	I	0.00	Governor Livingston H.S.		X				1	ADA upgrades to existing toilet rooms	0	\$545,550	\$218,220	\$327,330
Union	Kenilworth	DE	0.20	David Brearley H.S.		X				1	HVAC upgrades - provide additional HVAC units for four classrooms.	0	\$97,750	\$39,100	\$58,650
Union	Scotch Plains-Fanwood	I	0.10	Howard B. Brunner E.S.		X				1	Window replacement & security screens on first and second floors	0	\$811,025	\$324,410	\$486,615
Union	Summit City	I	0.00	Summit Middle		X				1	Roof replacement	0	\$365,245	\$146,098	\$219,147
Union	Summit City	I	0.00	Summit Middle		X				1	Fire alarm system upgrades	0	\$749,006	\$299,602	\$449,404
Union	Summit City	I	0.00	Brayton E.S.		X				1	Roof replacement	0	\$780,223	\$312,089	\$468,134
Union	Summit City	I	0.00	Brayton E.S.		X				1	Replacement of boiler and associated equipment	0	\$1,715,618	\$686,247	\$1,029,371
Union	Summit City	I	0.00	Brayton E.S.		X				1	Replacement of stairwell and corridor fire doors	0	\$109,763	\$43,905	\$65,858
Union	Summit City	I	0.00	Franklin E.S.		X				1	Replacement of stairwell fire doors and sprinkler system	0	\$166,992	\$66,797	\$100,195
Union	Summit City	I	0.00	Franklin E.S.		X				1	Boiler replacement	0	\$2,398,034	\$959,214	\$1,438,820
Union	Summit City	I	0.00	Jefferson E.S.		X				1	Replacement of stairwell and corridor fire doors and sprinkler system	0	\$135,020	\$54,008	\$81,012
Union	Summit City	I	0.00	Jefferson E.S.		X				1	Roof replacement	0	\$208,041	\$83,216	\$124,825
Union	Summit City	I	0.00	Jefferson E.S.		X				1	Replacement of boiler and associated equipment	0	\$1,497,664	\$599,066	\$898,598
Union	Summit City	I	0.00	Lincoln - Hubbard E.S.		X				1	Replacement of stairwell and corridor fire doors	0	\$149,613	\$59,845	\$89,768
Union	Summit City	I	0.00	Lincoln - Hubbard E.S.		X				1	Replacement of boiler and associated equipment	0	\$2,431,429	\$972,572	\$1,458,857
Union	Summit City	I	0.00	Lincoln - Hubbard E.S.		X				1	Roof replacement	0	\$118,805	\$47,522	\$71,283
Union	Summit City	I	0.00	Washington E.S.		X				1	Boiler replacement	0	\$2,628,210	\$1,051,284	\$1,576,926
Union	Summit City	I	0.00	Washington E.S.		X				1	Replacement of stairwell and corridor fire doors	0	\$102,600	\$41,040	\$61,560
Warren	Mansfield Twp	FG	0.38	Mansfield Twp E.S.		X				1	Remove existing windows and install new.	0	\$415,375	\$166,150	\$249,225
Warren	Warren Hills Reg. High	FG	0.44	Warren Hills Reg. H.S.		X				1	Partial roof replacement - approx. 19,6000 sf	0	\$396,820	\$173,401	\$223,419
Warren	White Twp	DE	0.10	White Twp Consolidated E.S.		X				1	Window replacement.	0	\$110,363	\$44,145	\$66,218

ROD SCHOOL FACILITIES GRANT PROGRAM | ALLOCATION ONE
Priority Level Analysis with Project Detail: Level Two

						Project Type				Project Detail						
TOTALS					11	44	5	0	0	49			0	\$55,948,042	\$28,639,714	\$27,308,328
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Bergen	Harrington Park	I	0.15	Harrington Park E.S.		X				2	Replace original and/or inefficient lighting in classrooms and corridors	0	\$615,000	\$246,000	\$369,000	
Bergen	Pascack Valley Reg. Hs	I	0.08	Pascack Hills H.S.		X				2	Repair and replacement of existing finishes and seats, including ADA accessible seating, replacement of existing house lights with new energy efficient lights, new theatrical light dimming panel and replacement of ventilation system with new energy efficient and Code compliant HVAC units.	0	\$1,812,107	\$724,843	\$1,087,264	
Bergen	Waldwick	GH	0.19	Julia A. Traphagen E.S.		X				2	Renovation of existing classroom units bldgs 7 & 8 (2 classrooms in each pod). Remove existing flooring, light fixtures, HVAC unit, windows & doors. Replace with new VCT flooring, light fixtures, HVAC, etc.	0	\$1,513,616	\$605,446	\$908,170	
Burlington	Mount Holly Twp	B	0.60	F.W. Holbein M.S.	04/21/09	X				2	Replace all roofing, ADA entrance upgrades, sewer line upgrades, HVAC system replacement, security system upgrades, window replacement, sprinkler system, gym floor, ceiling tiles, exit signs, and emergency lighting upgrades.	0	\$18,565,960	\$11,068,505	\$7,497,455	
Burlington	Mount Holly Twp	B	0.60	John Brainerd E.S.	04/21/09	X				2	Replace roofing, parking lot repairs, playground installation, ADA signage, window replacement, new Geothermal HVAC, upgrade electric service.	0	\$6,419,472	\$3,827,109	\$2,592,363	
Burlington	New Hanover Twp	B	0.59	New Hanover Twp E.S.			X			2	Replacement of HVAC, new gym lighting and emergency egress lighting, new fire alarm, clock and PA system, replace exterior doors, add new security hardware, repoint exterior brick work, install CC TV system, site work drainage system, replacement of interior doors.	0	\$4,966,688	\$2,917,085	\$2,049,603	

						Project Type				Project Detail					
TOTALS					11	44	5	0	0	49		0	\$55,948,042	\$28,639,714	\$27,308,328
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Camden	Black Horse Pike Reg.	DE	0.60	Triton H.S.		X				2	HVAC and lighting system replacement in auditorium	0	\$660,000	\$396,746	\$263,254
Essex	Montclair	I	0.01	Montclair H.S.		X				2	Corridor lights and ceilings	0	\$161,420	\$64,568	\$96,852
Essex	Montclair	I	0.01	Montclair H.S.		X				2	Mechanical units, gym refinishing/painting	0	\$31,895	\$12,758	\$19,137
Essex	Montclair	I	0.01	Nishuane E.S.		X				2	Small group Instruction room renovations: removal of loose plaster, ceiling and lighting replacement; HVAC installation (windowless room).	0	\$110,864	\$44,346	\$66,518
Essex	Montclair	I	0.01	Montclair H.S.		X				2	New security cameras, gym ceiling	0	\$29,800	\$11,920	\$17,880
Essex	Montclair	I	0.01	Montclair H.S.		X				2	GEORGE INNESS ANNEX: Theatre renovations: Renovate/replace Auditorium seating, floor, wall & ceiling finishes, replace speakers & sound system, expand dimmer rack, stage rigging, renovate balcony storage rooms (floor wall ceiling finishes, air conditioning replacement), remove ticket booth, acoustical treatments , renovate backstage dressing rooms - lighting, plumbing, finishes	0	\$607,107	\$242,843	\$364,264
Essex	Montclair	I	0.01	Rand E.S.		X				2	Classroom floor replacement underneath existing VCT, near classroom sinks.	0	\$8,000	\$3,200	\$4,800
Essex	Montclair	I	0.01	Bradford E.S.		X				2	Multi-purpose room roofing, masonry waterproofing, gymnasium painting, exterior lighting	0	\$413,866	\$165,546	\$248,320
Essex	Montclair	I	0.01	Edgemont E.S.		X				2	Replace corridor lockers	0	\$42,350	\$16,940	\$25,410
Essex	Montclair	I	0.01	Glenfield M.S.		X				2	Corridor lighting replacement; door replacement	0	\$42,245	\$16,898	\$25,347
Essex	Montclair	I	0.01	Mt. Hebron M.S.		X				2	Clock replacement, fire extinguisher cabinet replacement	0	\$83,020	\$33,208	\$49,812
Essex	Montclair	I	0.01	Nishuane E.S.			X			2	Art room kiln replacement and associated ventilation	0	\$13,075	\$5,230	\$7,845
Essex	Montclair	I	0.01	Nishuane E.S.		X				2	Sidewalks rehab: replacement of cracked, uneven and deteriorated sidewalks	0	\$48,100	\$19,240	\$28,860
Essex	Montclair	I	0.01	Northeast E.S.		X				2	Clock replacement	0	\$17,880	\$7,152	\$10,728
Essex	Montclair	I	0.01	Watchung E.S.		X				2	Clock replacement	0	\$18,300	\$7,320	\$10,980

						Project Type				Project Detail							
TOTALS					11	44	5	0	0	49				0	\$55,948,042	\$28,639,714	\$27,308,328
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share		
Gloucester	Clayton	CD	0.64	Clayton H.S.	04/21/09	X				2	Connect existing rain water leaders and provide curbing and drainage for parking lot to be reconstructed; parking lot upgrades	0	\$600,000	\$385,975	\$214,025		
Gloucester	South Harrison Twp	FG	0.40	South Harrison E.S.		X				2	Re-pave existing driveway and parking spaces. Provide new code compliant barrier free parking and path of travel. Limited sidewalk and curb replacement as needed where damaged.	0	\$102,725	\$41,090	\$61,635		
Hunterdon	Hunterdon Central Reg.	I	0.21	Hunterdon Central H.S.		X				2	Sidewalk upgrades	0	\$95,513	\$38,205	\$57,308		
Hunterdon	Tewksbury Twp	J	0.00	Old Turnpike M.S.		X				2	Provide A.C system in several rooms and atrium corridor. Renovation of main office area	0	\$1,069,988	\$427,995	\$641,993		
Mercer	West Windsor-Plainsboro Reg.	J	0.12	W.W.P.H.S.-South Campus		X				2	Paving restoration and new handicapped parking spaces and walks	0	\$125,178	\$50,071	\$75,107		
Mercer	West Windsor-Plainsboro Reg.	J	0.12	W.W.P.H.S.-South Campus		X				2	Corridor vestibule ceiling/lighting upgrades	0	\$475,560	\$190,224	\$285,336		
Mercer	West Windsor-Plainsboro Reg.	J	0.12	W.W.P.H.S.-South Campus		X				2	Replace ceiling in Little Theater	0	\$205,150	\$82,060	\$123,090		
Mercer	West Windsor-Plainsboro Reg.	J	0.12	Dutch Neck E.S.		X				2	Milling, grading and paving of distressed areas in East and West parking lots. Replacement of site lighting in West parking lot.	0	\$201,322	\$80,529	\$120,793		
Mercer	West Windsor-Plainsboro Reg.	J	0.12	John V.B. Wicoff E.S.		X				2	Ceiling/lighting replacement (rooms 18 & 23)	0	\$67,775	\$27,110	\$40,665		
Monmouth	Hazlet Twp	DE	0.36	Raritan H.S.			X			2	Remove existing equipment in Rms. J-10 and E-20. Remove asbestos floor tile in both classrooms, cap off all existing plumbing and safe-off all electric. Install new drop ceiling and indirect lighting in both classrooms, replace plumbing for new fixtures, eye wash stations and exhaust hoods. Run new gas lines for new equipment and replace all electric as needed. Install new casework and lab tables, exhaust hoods, eye wash stations, white boards and tack boards as needed. Install new smart board with projector and all communication lines.	0	\$184,512	\$73,805	\$110,707		
Morris	Hanover Park Reg. Hs	GH	0.00	Hanover Park H.S.		X				2	Paving upgrades	0	\$290,815	\$116,326	\$174,489		
Morris	Hanover Park Reg. Hs	GH	0.00	Whippany Park H.S.		X				2	Paving upgrades	0	\$195,375	\$78,150	\$117,225		

						Project Type					Project Detail					
TOTALS					11	44	5	0	0	49			0	\$55,948,042	\$28,639,714	\$27,308,328
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Morris	Jefferson Twp	GH	0.33	Jefferson Twp H.S.			X			2	Renovation of Family and Consumer Life Science classroom	0	\$358,858	\$143,543	\$215,315	
Morris	Jefferson Twp	GH	0.33	Jefferson Twp M.S.			X			2	Renovation of Family and Consumer Life Science classroom	0	\$329,307	\$131,723	\$197,584	
Morris	Wharton Borough	DE	0.48	Alfred C. MacKinnon M.S.		X				2	Fire alarm system, hvac in gym, including new elec service, locker room renovations	0	\$1,638,667	\$792,249	\$846,418	
Morris	Wharton Borough	DE	0.48	Marie V. Duffy E.S.		X				2	New ceramic tile in corridors	0	\$34,713	\$16,783	\$17,930	
Ocean	Brick Twp	DE	0.11	Veteran's Memorial M.S.	04/21/09	X				2	Windows, HVAC, electric and technology upgrades	0	\$5,833,389	\$2,333,356	\$3,500,033	
Ocean	Brick Twp	DE	0.11	Drum Point Road E.S.	04/21/09	X				2	Replace ext doors and sidelights. Replace interior lighting system new new energy efficient light fixtures, provide lighting controls for all classrooms and replace key switches in corridor.	0	\$778,654	\$311,462	\$467,192	
Ocean	Brick Twp	DE	0.11	Emma Havens Young E.S.	04/21/09	X				2	Replace ext doors and frames. Replace interior lighting system new new energy efficient light fixtures, provide lighting controls for all classrooms and replace key switches in corridor.	0	\$1,022,562	\$409,025	\$613,537	
Ocean	Brick Twp	DE	0.11	Lake Riviera M.S.	04/21/09	X				2	Replace existing branch circuit wiring, replace interior lighting with new energy efficient light fixtures and controls for classrooms and offices.	0	\$1,074,038	\$429,615	\$644,423	
Ocean	Brick Twp	DE	0.11	Lanes Mill Road E.S.	04/21/09	X				2	Replace all ext doors; replace interior lighting system with new energy efficient light fixtures and provide a more energy efficient lighting control system for all classroom.	0	\$765,527	\$306,211	\$459,316	
Ocean	Brick Twp	DE	0.11	Midstreams E.S.	04/21/09	X				2	New vestibule and windows, masonry repointing/repair, furniture for café/kitchen, hvac and electrical upgrades, new PA system	0	\$2,462,281	\$984,912	\$1,477,369	
Ocean	Brick Twp	DE	0.11	Midstreams E.S.	04/21/09	X				2	Replace all ext doors (pairs and single leaf) and repair damage to EIRFS on corridor wall; replace interior lighting system with new energy efficient light fixtures and provide a more energy efficient lighting control system for all classroom.	0	\$440,571	\$176,228	\$264,343	

						Project Type					Project Detail					
TOTALS					11	44	5	0	0	49			0	\$55,948,042	\$28,639,714	\$27,308,328
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Ocean	Brick Twp	DE	0.11	Veteran's Memorial E.S.	04/21/09	X				2	Replace existing exterior doors, frames, and metal fascia. Repair delaminating EIFS panels. Remove existing boiler heat exchanger tank and install new domestic hot water heater. Replace interior lighting system with new energy efficient light fixtures. Provide energy efficient lighting control system for classrooms and office spaces.	0	\$851,506	\$340,602	\$510,904	
Passaic	Bloomingtondale	FG	0.14	Martha B. Day E.S.		X				2	Corridor, office and toilet room lighting upgrade	0	\$87,702	\$35,081	\$52,621	
Passaic	Totowa	CD	0.00	Washington Park E.S.		X				2	Kitchen renovations	0	\$182,804	\$73,122	\$109,682	
Salem	Quinton Twp	A	0.64	Quinton Twp E.S.		X				2	Renovation to classroom no. 5 to include the removal of existing wood paneling and the installation of new fire rated drywall. Also, provide a waterproof coating on the masonry walls around the windows to prevent water infiltration.	0	\$41,869	\$26,993	\$14,876	
Somerset	Green Brook Twp	GH	0.17	Green Brook M.S.		X				2	Upgrade of existing auditorium: install new seating, new aisle carpet, refinish state front wood paneling and stairs, replace existing wood base and cap. Replacement of ceiling light fixtures and related minor electrical work. Mechanical duct cleaning; patch repair and paint all walls and ceilings.	0	\$250,916	\$100,366	\$150,550	

ROD SCHOOL FACILITIES GRANT PROGRAM | ALLOCATION ONE
Priority Level Analysis with Project Detail: Level Three

						Project Type				Project Detail						
TOTALS					4	0	6	4	3	13			238,326	\$117,458,341	\$32,866,878	\$84,591,463
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share	
Atlantic	Buena Reg.	A	0.67	Buena Reg. Early Childhood Ctr	04/21/09				X	3	New early childhood center for 274 students - 19 new classrooms and 2 special education classrooms, admin offices, multipurpose room and various ancillary spaces.	38,625	\$9,521,039	\$3,719,643	\$5,801,396	
Bergen	Carlstadt-East Rutherford Reg. High School District	CD	0.00	Henry P. Becton Reg. H.S.	04/21/09			X		3	New windows to eliminate aircraft noise; New HVAC system; New sprinkler system; Reconfiguration of existing guidance and child study team office space; Realignment of existing general classrooms and addition of special education and small group instruction classrooms; Realignment of existing 5 science classrooms to allow for addition of one new science classroom and new health science classroom for a total of 7 science classrooms; Expansion of existing music room into old health science room; Expansion of existing media center/library.	9,237	\$33,050,536	\$11,080,556	\$21,969,980	
Essex	Montclair	I	0.01	Edgemont E.S.			X			3	Convert unused toilet to Library/Media Center storage	0	\$30,945	\$12,378	\$18,567	
Essex	Montclair	I	0.01	Glenfield M.S.			X			3	Conversion of former Industrial Arts shop into Technology Center	0	\$487,906	\$195,162	\$292,744	
Gloucester	Clayton	CD	0.64	Clayton H.S.	04/21/09			X		3	Grade realignment to add 6th graders. Renovations of approx. 16,000 SF to the middle school and 14,000 SF to the high school. Addition of 30,343 SF to include 7 classrooms, 2 science and prep rooms, new IMC, main office, nursing area, art room, SGI, teacher work room, and toilet rooms.	30,343	\$14,447,813	\$6,413,318	\$8,034,495	
Hunterdon	Alexandria Twp	GH	0.17	Lester D. Wilson E.S.			X			3	Relocate main office and entrance of school to allow for a more controlled and secure entry point.	0	\$295,443	\$118,177	\$177,266	
Middlesex	East Brunswick Twp	I	0.28	Memorial E.S.	04/21/09				X	3	Replacement school due to fire.	70,420	\$27,916,917	\$4,238,520	\$23,678,397	

						Project Type				Project Detail					
TOTALS					4	0	6	4	3	13		238,326	\$117,458,341	\$32,866,878	\$84,591,463
County	District Name	DFG	2008-09 DAP	School Name	Referendum Date	Capital Maintenance	Educational - Renovation Only	Educational - Renovation/Addition	Educational - New Building	Priority Level	Project Description	New Const. Sq. Ft.	Total Estimated Project Costs	State Share	Local Share
Middlesex	Edison Twp	GH	0.21	J.P. Stevens H.S.				X		3	Second floor addition of 14,358 square feet to the existing one story classroom wing consisting of (5) classrooms, (4) science labs with prep areas, (1) special education classroom, (1) teacher's workroom and boys and girls toilet rooms; Misc. systems upgrades.	14,358	\$4,975,048	\$821,278	\$4,153,770
Morris	Morris School Dist.	GH	0.00	Thomas Jefferson E.S.			X			3	Renovation of existing classroom and art room to create new SGI rooms.	0	\$264,368	\$105,747	\$158,621
Ocean	Little Egg Harbor Twp	B	0.31	New Early Childhood Center					X	3	Construction of a new free-standing 1 story ECC for the district's 3 and 4 year old population. The building will be designed to contain (26) PK classrooms, (2) SE classrooms, multi-purpose room with kitchen, central main offices, and nurses suite and various support spaces.	39,816	\$12,000,000	\$2,277,475	\$9,722,525
Somerset	South Bound Brook Borough	B	0.51	Robert Morris E.S.			X			3	Renovation of the existing library to a new media center.	0	\$655,879	\$333,973	\$321,906
Union	Linden	B	0.47	Number 2, E.S.				X		3	Addition of a two story steel frame building connected to existing PS#2 consisting of 19 PK classrooms, 1 PK handicapped classroom, 1 Gross Motor skills room, 3 SGI rooms, nursing suite, misc. offices.	35,527	\$10,950,981	\$2,406,065	\$8,544,916
Union	Union Twp	DE	0.35	Hannah Caldwell E.S.			X			3	Seven new early childhood classrooms in existing unused interior space. The newly created space will include a reception/waiting area, directors office, faculty work room, faculty toilet rooms and storage rooms.	0	\$2,861,466	\$1,144,586	\$1,716,880